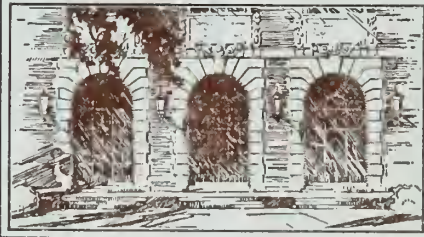


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January 31, 1962

Dean King J. McCristal
107 Huff Gym

Dear Dean McCristal:

This memorandum acknowledges the receipt of the prospectus for the expansion of the intramural programs for men and women at the Urbana-Champaign campus, prepared by your Committee on Intramural and Co-recreational Sports.

I thank you and the Committee for your prompt handling of my request that attention be given to plans for a broadened program of intramural activity, the organization necessary for its implementation and the facilities that would be required. As you know, my request was pursuant to the report of the Urbana-Champaign Senate Committee on Athletics and Recreation, received by the Senate on April 17, 1961.

I understand that the prospectus is in the nature of a preliminary program and is submitted for study and reaction on the part of those who have an interest in the subject or responsibility for any part of it. Accordingly, I shall submit copies to the members of University groups which later will be called upon to review your final proposal. At this time, they will be expected to respond as individuals and to send comments and suggestions directly to you for review by your committee and such others as you may wish to consult.

I trust that you will plan with the Dean of Students the distribution of copies of this report to the members of the Urbana Senate Committee on Student Affairs, representatives of the Student Senate and representatives of any other student groups who may wish to study the report and make comments and suggestions.

I cannot encourage you to expect implementation of the Phase I program according to the timetable recommended in the report. As you know, the University received no additions to its 1961-63 budget for the support of new programs. The present intramural program will be transferred to the College of Physical Education as of September 1, 1962, and an attempt will be made to provide funds for improvement of it to whatever extent might be possible within available resources. But such an increase as that recommended by the Committee will not be possible within the current biennium.

Although we may still consider 1965 as a target for additional physical facilities, and planning may proceed accordingly, the financing of construction costs must be related to other building requirements. It is possible that a combination of student fees and State capital appropriations will have to be considered.

UNIVERSITY OF ILLINOIS
Office of the President

Dean McCristal -2

This letter and the report are being released publicly so that interested members of the faculty and student body may know of the arrangements for further study of your report.

Please accept my thanks for the initiative and professional concern which you and your colleagues have brought to the problem of improvement of intramural activities and facilities.

David D. Henry

President

c. Messrs. Lanier, Farber, Turner

A PROSPECTUS FOR THE EXPANSION OF THE INTRAMURAL

PROGRAMS FOR MEN AND WOMEN

Urbana-Champaign Campus


Prepared by

The Dean's Committee on Intramural and Corecreational Sports

College of Physical Education

Helga Deutsch, Department of Physical Education for Women
Allen B. Klingel, Supervisor of Intramural and Recreational Sports
Allen V. Sapora, Department of Recreation, Chairman

January, 1962



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UNIVERSITY OF ILLINOIS
COLLEGE OF PHYSICAL EDUCATION

THE DEAN'S COMMITTEE ON INTRAMURAL AND CORECREATIONAL SPORTS

TO: Dean King J. McCristal
College of Physical Education

SUBJECT: A Prospectus for the Expansion of the Intramural Programs for
Men and Women, Urbana-Champaign Campus, January, 1962.

The following report is the response to the request in your letter of October 26, 1961, to develop a preliminary prospectus for the expansion of the present intramural and recreational sports programs for men and women, Urbana-Champaign campus.

The Committee has, in the limited time available, formulated definite recommendations regarding the basic philosophy and the fundamental principles that might well govern the operation of an intramural program; consideration was given to recommendations regarding the various types of programs that would provide the most desirable opportunities for participation by undergraduate and graduate men and women, by individuals and groups, and by married, unmarried students, faculty, and staff. Special recommendations are also made regarding an appropriate staff and budget, and for physical facilities necessary to expand the intramural program to meet the present as well as the future needs on this campus through 1970.

The Committee wishes to acknowledge the counsel received from you and from Professor H. E. Kenney in the preparation of this report, and the information provided by various staff members of the College of Physical Education and the Athletic Association.

THE DEAN'S COMMITTEE ON INTRAMURAL AND
CORECREATIONAL SPORTS

Helga Deutsch, Department of Physical
Education for Women

Allen B. Klingel, Supervisor of Intra-
mural and Recreational Sports

Allen V. Sapora, Department of Recreation,
Chairman

Allen V. Sapora, chm.

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I. SUMMARY OF RECOMMENDATIONS.

The Dean's Committee on Intramural and Corecreational Sports makes the following general recommendations. Each of these recommendations, and others of importance, are explained in detail in the various sections of the Committee's report.

1. A new Division of Intramural Activities should be created in the College of Physical Education, with the Director of the Division responsible to the Dean of the College.

2. The Director of the Division of Intramural Activities should be selected as soon as possible, his appointment to take effect not later than July 1, 1962.

a. It is recommended that the Division be developed in two phases:

Phase I - To be initiated September 1, 1962, and extend to September 1, 1965. This phase will be marked by a considerable expansion of the present program insofar as physical facilities will permit.

Phase II - To be initiated September 1, 1965, assuming that by this date the new Intramural Corecreation Building and other planned facilities and areas will be available for program expansion to meet existing needs and greater demands for services as a result of increased enrollment.

3. The Division of Intramural Activities should be integrated within the general administrative structure of the University.

a. The planning for and the initiation and development of the new Division's operations should be coordinated through student and faculty representatives and through administrative personnel representing the Dean of Students and the Dean of the College of Physical Education.

b. The coordination of the operation of the Division with other University groups should be through a student-faculty Board of Directors, Division of Intramural Activities, with representation appropriately determined through action by the Senate Committee on Student Affairs.

c. The new Board of Directors, Division of Intramural Activities, should be appropriately formed, giving due consideration to the present Intramural Recreation (IMREC) Board, Women's Sports Association (USA), and the general administrative structure of the present intramural programs for men and women.

d. The administrative structure of the new Division should allow for the widest possible student influence upon the intramural program, and provide maximum opportunities for the development of student leadership.

4. The purpose of the Division of Intramural Activities should be to develop opportunities for all undergraduates, graduates, faculty and staff and their families to participate on a voluntary basis in a wide variety of physical activities such as sports, dance and exercise.

a. The activities of the program should include competitive individual, dual and team sports; it should also include opportunities for creative expression through dance and rhythmic activities, as well as broad opportunities for corecreational and informal, unorganized types of participation.

5. The present intramural program should be expanded considerably to provide maximum opportunities for participation during weekdays, as well as during week-ends, holidays, vacations, the summer session and at times when individuals and groups on the Urbana-Champaign campus are most likely to have the time and the inclination to participate.

6. An adequate administrative organization and staff should be provided to develop the Division.

a. The Director, Division of Intramural Activities, should supervise the entire intramural program for men, women, faculty and staff.

b. There should be sufficient, dedicated and capable professional personnel to conduct the operations of the Division.

c. There should be provision made for adequate office space and general administrative needs.

7. The source of financial support for the Division of Intramural Activities should be the general University budget. Sufficient funds should be made available as recommended, and the program of activities should be generally free to all eligible participants.

8. Immediate planning should begin to meet the present and future needs for additional areas and facilities. Steps should be taken to:

a. Develop and utilize to the utmost the physical facilities resources now available.

b. Build a new Intramural Corecreation Building, possibly to include the already recommended natatorium, to be used primarily for general competitive intramural and for informal, unorganized physical recreation activities for men, women, faculty, staff and their families. Every effort should be made to complete this building as soon as possible, and not later than September, 1965.

c. Complete, during the present biennium, the planning for the two new wings of the Women's Gymnasium as previously recommended, and construct these facilities during the 1963-65 biennium; complete, during the present biennium, the remodeling of the facilities for women's physical activities in the English Building.

9. A comprehensive program of publicity and public relations should be carried out to thoroughly orient all students, faculty and staff in regard to the purpose, policies and opportunities for participation in the expanded program initiated by the Division of Intramural Activities.

II. THE ROLE OF INTRAMURAL ACTIVITIES IN THE EDUCATION OF COLLEGE STUDENTS,

The widespread concern throughout the United States for wholesome leisure time opportunities to enrich the lives of people and to conserve and stimulate the best in our youth is a matter of great national significance. What people do during their leisure time is recognized as a basic factor in the general well-being of society, not only because of what it contributes to the physical and mental health, to the morals, and to the education and the culture of people, but also because it can help curb crime and delinquency, encourage good citizenship, enhance family, community, and national solidarity, and materially strengthen our economic life. Wholesome recreational activities complement the stability and influence of the home, the school, and the church. Leisure time properly used can be a great national asset. Misused, it can become a drag upon and a liability to our national life.

Education must go further than filling gaps in the knowledge of an individual and should actually introduce or reproduce the conditions of life and prepare for full and enriched living. In this regard, the university is responsible for the total well being of its students. Its concerns must extend beyond those traditionally thought of as academic; these concerns include housing, student health, student activities, and the provision of education for leisure as an integral part of the formal as well as informal program of the university.

That the university administration has accepted both a total responsibility for the student's education and a real concern for faculty and staff welfare is evident by the broad curricular as well as extracurricular program it provides on the Urbana-Champaign campus. More specifically, in relation to sports and physical education, it has been pointed out in the final report of President Henry's Subcommittee on Health, Physical Education, and Recreation facilities (Kemmerer, Dangerfield, and Havens, November, 1960) that the university administration has long sponsored a program of required physical education, encouraged the Athletic Association to develop a complete program of intercollegiate athletics and a program of intramural sports and corecreational sports (on limited funds), and has provided sports areas and facilities on the campus throughout the years. In the Subcommittee's report, and in the report submitted by the Senate Committee on Athletics (1961) regarding needs in intramural sports and athletics, it is apparent that there is reason for further expansion of the present intramural and recreational sports opportunities and facilities on the campus in direct ratio to the rapidly increasing student body, faculty, and staff.

The informal educational aims of the university parallel those of general education. For example, in the formal basic instruction or service classes in physical education, it is fundamental that students be exposed to a variety of sports, dance and physical activities and learn appreciations and skills related to their physical fitness now and for later life. The informal program in intramural sports likewise parallels the physical education program, yet is quite different in its setting and approach. It is a broad program involving organized as well as informal sports and physical activities. The unique contribution of the intramural and corecreational sports program is that during one of the most physically vigorous periods of life, it provides opportunity for students voluntarily to engage in activities that contribute materially to physical and mental health. A well balanced intramural program allows opportunity for students, faculty and staff to release tensions brought

about by the world situation, to combat sedentary habits, and to relieve the stress created by academic effort which is a significant part of campus life. Intramural activities should not be looked upon as using up valuable time that could be more profitably used for additional concentrated academic study. This assumption is based upon the fact that all the time of students, faculty and staff is not taken up for sleep, eating, and study, and that the intramural program will help individuals find a desirable balance between recreation and work. The relaxation resulting from pleasurable, vigorous participation leaves a person in a better balanced physical and emotional state to concentrate on academic responsibilities, and to have a positive and a more vigorous attitude towards life's many problems.

It is unrealistic to expect a single pattern of organization to apply to all institutions of higher education. Programs vary at different institutions according to geographic location, enrollment, staff, facilities and traditions. In a community that is neither a metropolis with numerous recreation facilities and activities, nor an area which is blessed by nature with a wide variety of natural facilities and areas for recreation, the administration at the University of Illinois must be willing to provide competent leadership, equipment, facilities and adequate financial support for the intramural program if it is to realize its objectives of providing a variety of activities for all students.

Fundamentally, the intramural philosophy at the University of Illinois must be based upon the concept that students should have freedom of choice, equality of opportunity, and responsibility for sharing in planning, supervising and administering the program. The entire program has outstanding potential and a vital responsibility to share significantly in providing opportunities for students to develop their leadership abilities. This responsibility of the intramural program is a crucial one. It is these leadership abilities that will help students to promote desirable activities on the campus and in their own communities in later life, and to develop the qualities of leadership that are essential in every walk of life. Essentially the basic and over-all value of intramural activities lies in the area of student involvement in the direction and implementation of such a program, thereby enabling each student participant to acquire the techniques essential to effective group living. These techniques are acquired largely through actual participation and may be termed "by-products" but are consistent with and included as an integral part of the principles set forth in the Report of the President's Commission on Higher Education as they relate to the education of college men and women.

III. PRINCIPLES GOVERNING THE OPERATION OF THE INTRAMURAL ACTIVITIES PROGRAM.

In the administration, organization and operation of the intramural program, specific consideration should be given to:

1. The development of participation on a voluntary basis with maximum opportunities for year-round enjoyment and relaxation by all of the participants.
2. The fulfillment of the needs, interests and abilities of the individual and of the group, including the undergraduate, the graduate, the handicapped, the commuter, the married student, the faculty and staff, the family, and special interest groups of the university.
 - a. Physical activity programs for men and for women, conducted in an environment including a high degree of interest and enthusiasm for

participation. All women's sport activities will be governed by the principles and policies of the nationally recognized Division of Girls and Women's sports, American Association of Health, Physical Education and Recreation.

b. Competitive, organized sports and physical activities as well as unorganized or free play opportunities.

c. Clubs and special interest groups, including corecreational activities.

3. The development of social and ethical qualities through participation in sports, dance, and exercise.

a. Opportunity to learn lessons in social conduct through playing together, and for experiences in human relationships such as cooperation, development of friendships, and acceptance of group responsibility through democratic participation.

b. Opportunity should exist for the development of desirable personality traits such as perseverance, self-confidence, self-discipline, self-direction, courage, and ethical conduct.

4. The development of physical and mental fitness.

a. Vitality, physical development, neuromuscular skills, endurance, bodily grace, strength and stamina are best developed through sustained self-interest in immediate as well as life long participation in sports activities.

b. Establishment of wholesome recreational sports habits with satisfying outcomes which aid the individual to adjust to tensions and emotional strains through relaxation achieved by participation in satisfying physical exercise.

5. The opportunity to participate in a wide range of physical activities. There should be opportunity for:

a. Utilization of skills learned in physical education classes.

b. Participation in team sports such as basketball, volleyball, and soccer.

c. Participation in dual and individual sports such as handball, tennis, swimming, golf, ice skating, and archery.

d. Creative expression such as that enjoyed through dance forms, individual exercise, rhythmical activities, carnivals and festivals.

e. Emphasis upon various outing or outdoor activities consistent with the climatic conditions and community and area resources.

f. Informal help and assistance will be offered by supervisors when participants request information regarding skills and knowledges of activities.

6. The coordination and campus-wide planning of the intramural program by students and faculty through regular or newly developed university channels.

a. Coordination of the program through student-faculty committees and through administrative personnel representing such groups as the Dean of Students, Illini Union, Student Housing, the College of Physical Education and other interested student and faculty groups.

b. Provision of a student-faculty intramural Board of Directors in accordance with the Code on Undergraduate Student Affairs, and student representation appropriately determined through action of the Senate Committee on Student Affairs.

7. The potential for maximum development of student leadership and followership should be realized.

a. There should be ample opportunity for students and staff to plan activities together.

b. Provision should be made for optimum development of student responsibility, individual initiative, and group leadership.

8. The provision of an adequate administrative organization and staff to conduct the intramural program.

a. The Director of the Division of Intramural Activities, as Division Executive Officer, will be responsible for the administration of the program, the facilities and supervisory personnel and shall be under the jurisdiction of the Dean of the College of Physical Education.

b. Regular university standards relating to staff qualification, work load, tenure, retirement, academic rank, shall apply to intramural staff members.

c. Provision is made for adequate office space and general administrative needs.

d. Qualified staff supervision is provided for intramural responsibilities carried by graduate assistants, student managers, officials and similar college personnel.

e. Sufficient funds are provided and the source of financial support for the Intramural Program is the general university budget.

9. Physical facilities for intramurals are provided in accordance with tentatively accepted standards for these facilities at the University of Illinois, Urbana-Champaign campus.

a. Facilities and equipment are adequate with respect to quantity, quality, and types necessary to provide a broad program.

b. Existing campus facilities are adapted to maximum use.

c. Some facilities and equipment are available for unorganized or free play at all times when participants are most likely to want to take part in intramural activities.

d. Facilities for intramurals are scheduled in coordination with the Manager of Facilities, College of Physical Education, and the Director, Central Office on the Use of Space, with full consideration of total university needs for such facilities.

e. Facilities for intramurals are readily accessible to all potential users--students, faculty, and families. Particular attention should be given to supplementing major centralized physical recreation facilities with well-planned facilities located in and around dormitories and other concentrations of student and staff population.

An outdoor education and sports activities area is available to students and faculty within reasonable driving distance of the campus (approximately twenty-five miles).

f. The facilities for intramural activities are developed according to the long range university master plan which includes provision of well-planned sites for playing fields and courts, recreation centers and gymnasiums, swimming pools, skating and similar facilities.

10. In each activity offered in the program, prescribed safety and health standards are observed.

The university also provides appropriate protection for all participating students through the Health Service and Student Insurance.

11. The Intramural Program provides for a thorough orientation of each student, faculty and staff member with regard to its purposes, policies, and opportunities for participation.

IV. ADMINISTRATION AND PROGRAM OPERATION, DIVISION OF INTRAMURAL ACTIVITIES.

A. The Division of Intramural Activities should be an integral part of the general administrative structure of the university. The nature of the program and services to university personnel presumes that its administrators be committed to action through the democratic processes which include both faculty and students. The administration of the proposed expansion of the present intramural and corecreation program is based upon the philosophy and principles stated previously in this report, and upon general principles of administration that seem appropriate to provide the most efficient operation under present university organization.

We believe the following recommended plan to provide a challenging intramural program is a forward-looking and unique one, geared to meet the immediate as well as the expanding needs of the university. Included in the plan is the consolidation of physical education instruction, professional physical education, professional recreation education, and intramural activities under a major administrative pattern in the College of Physical Education; it provides a single administrative head for both men's and women's intramural activities, opening a wide potential for program expansion heretofore unrealized, especially in corecreational activities; it provides for adequate financing of the intramural program, providing for much needed professional staff as well as equipment and supplies to expand the entire program; and finally, through administrative coordination and through the newly created office of Manager of Facilities in the College of Physical Education, more efficient use of

existing facilities, general planning for the future, and cooperative research and study of program and facility operation can be realized.

The change from control and operation of the present unit of Intramural and Corecreation Sports by the Athletic Association to the College of Physical Education should be a complete one. It is recommended that the Division of Intramural Activities operate under the jurisdiction of the Dean, College of Physical Education, with the Director, Division of Intramural Activities, as chief administrative officer and directly responsible to the Dean for both men's and women's programs.

It is generally agreed that the major need for expansion of the present Intramural and Recreation Sports Program for men and women is based upon the following points:

1. There has been a steady increase in enrollment over the past several years, and this increase is expected to continue through 1969. This situation has already brought about a significant increase in the present need for additional intramural services; and the increase in student, faculty and staff population indicates the need for an even greater expansion of general intramural services in 1965.

2. There is a lack of adequate facilities, particularly indoor facilities of specific types, and a need to expand the present program which will provide opportunities for individuals to engage in physical recreation activities. The unusual design, the lack of corecreational dressing and other facilities, the inaccessibility of certain areas, and the limited utilization (ice rink) of others reduces the utility of existing facilities. Specifically, there is a lack of:

- a. High-ceiling gymnasium (Type A) indoor space for basketball, volleyball, badminton and similar activities at peak-load times.

- b. An adequate number of official handball and squash courts.

- c. A sufficient amount of and properly designed indoor pool space. A particular need is an outdoor pool located near residence halls and convenient for student and faculty use.

- d. The same is true of more and properly designed and constructed tennis courts.

Also important is the fact that presently the use of indoor and outdoor physical recreation facilities for varsity sports, social recreation such as dances and shows, and the use of facilities for scheduled intramural sports activities requires considerable space. This leaves limited space for informal, unorganized free play type of participation at times when individuals are most likely to be able to participate.

3. There is not adequate time allotted to the professional intramural staff to develop the program. The entire Intramural Program for women is conducted by a staff member assigned one-tenth time to this work; the Men's Intramural and Recreational Sports Program has only one staff member assigned to this work one-half time. There are limited funds available to provide Program Supervisors whose job it is to organize groups and supervise

activities on various facilities stations, and to provide activities leaders, officials, secretarial help, and other personnel necessary to expand programs and services.

a. A significant need is to provide supervision necessary to extend the present use of facilities. Supervision should be increased at various times of the day and evening, on week-ends, during vacation periods, during the summer session, and at times when individuals are most likely to participate on an informal, unorganized basis.

4. There are insufficient funds for the provision of sports and games equipment. The provision of such equipment on a loan basis, as well as providing this equipment when and where it is most needed, would allow for a broader participation in the program.

B. The creation of the new Division of Intramural Activities should be accomplished in such a way that it insures the necessary expansion of the present program and gives due consideration to the unavoidable disruptions that come about with such a change. In order to implement the change, the administrative structure of the new Division and the expanded program is proposed in two phases. This will allow for logical progression and at the same time be consistent with staff and program expansion.

PHASE I -- September, 1962, to September, 1965

The transfer of the function of the present Intramural and Corecreational unit to the College of Physical Education September 1, 1962, and the expansion of this program insofar as additional staff and present physical facilities will permit.

PHASE II -- September, 1965

The committee believes that the plans stated below will provide for the expansion of the activities of the Division of Intramural Activities and will adequately meet the needs on the Urbana-Champaign campus. This can be possible only with the provision of appropriate staff and equipment, the completion in September, 1965, of the recommended new Intramural Corecreational Building, the proposed remodeling of the English Building, the construction of the new wings, Women's Gymnasium, and the provision of outdoor playing fields and facilities south of the cemetery.

C. Phase I.

1. Administration. The general administrative organization of the present Women's and the Men's Intramural Programs is shown in Figure I and II, Appendices A and B. The recommended organization of the new Division of Intramural Activities during Phase I is shown in Figure III, Appendix C. The following remarks explain in further detail some of the more significant factors regarding the Phase I plan:

a. Final responsibility for the operation of the program rests with the Dean, College of Physical Education; chief executive officer of the Division is the Director of Intramural Activities, who directs the program and effects necessary coordination with student-staff representation through appropriate university channels.

b. The Board of Directors, Division of Intramural Activities, shall be the body through which the activities of the Division are coordinated with other elements of the university. The Board shall have the same responsibilities and delegated powers as similar Student-Faculty Boards under the supervision of the Dean of Students and the Urbana-Champaign Senate Committee on Student Affairs. (See "Code on Undergraduate Student Affairs," University of Illinois, Urbana-Champaign Campus, 1958, pp. 1-6).

c. The new Board of Directors, Division of Intramural Activities, should be appropriately formed, giving due consideration to the present IMREC and WSA Boards and the need for an enlarged Board under the proposed new operation. It is recommended that the change in student-staff representation on the Board be made after consideration by the Dean, College of Physical Education, the present IMREC Board, the Dean of Students and his representatives, and the Senate Committee on Student Affairs.

d. Student representation in the area involving managers and officials should be carefully developed. Figure III, Appendix C, indicates that such leadership should be encouraged from every department in the University. Representation through Student Councils in each of the major undergraduate programs would allow for direct student participation by all students in the planning and leadership of specific programs. Graduate student and faculty representation of this type could be developed if interest warranted. Also indicated is the fact that professional courses in intramural program planning and operation are a definite possibility, and that the coordination of the intramural program with the professional program for men and women trainees in physical education and recreation would be mutually beneficial.

This pattern of student leadership, coupled with adequate advisory help from the professional intramural staff, would allow for the widest possible student influence on the program, and provide excellent opportunities for the development of individual student leadership abilities.

e. The Director of Intramural Activities is responsible for all phases of the operation. It is recommended that the Director of Intramural Activities hold professorial rank and be on a year or twelve-month appointment. This classification would make him available for development of an expanded summer session program. During Phase I his particular duties would be to:

- (1) Implement the basic plan of operation in the new Division.
- (2) Direct the operation of the entire program including staff supervision, in-service training, student counseling, finance, facilities coordination and research.
- (3) Coordination of office staff, including the secretary and two clerk-stenographers.
- (4) Develop a plan of expanding the present operations, and prepare in detail further recommendations regarding the plans for the Intramural Corecreational Building. He would also develop plans for areas, facilities, equipment and staff for program operations beginning with Phase II, September, 1965.

f. Recommendations in Figure III, Appendix C, specify that there be two program supervisors, on nine-month appointment, with starting rank of Instructor. The Program Supervisor for Women's Activities would supervise all sports and activities for women only. The Program Supervisor for Men's Activities, would supervise competitive sports for men and activities for men

only. These two supervisors would jointly develop the corecreation program and the informal, unorganized opportunities for men and women in sports, outing activities, exercise rooms, game rooms, and similar programs.

Student Council members, student managers and other leaders from graduate and faculty groups will be assisted by the Program Supervisors to develop maximum student leadership and program opportunities for all participants.

g. Graduate Assistants (1 FTE during Phase I) with particular interests and abilities in intramural operations, would be assigned as indicated. It is recommended that one woman ($\frac{1}{2}$ FTE) and two men (1 - $\frac{1}{2}$ FTE, 1 - $\frac{1}{2}$ FTE) be engaged to help with administration and program supervision of the entire Division. These people would work directly with student leaders and participants in program planning and operation.

h. Increased service staff is recommended to include towel service and equipment check-out services from approximately 6:30 to 9:30 p.m. daily, and during weekends, vacations and other times when university personnel and students wish to participate.

i. The Manager of Facilities, College of Physical Education, in cooperation with University police, should provide building police control. Such control would insure that only eligible participants would use university equipment and facilities, and would reduce considerably the incidence of property destruction, pilfering of lockers and other undesirable activities which have been in the past difficult to control.

2. Program, Phase I. The expanded program in Phase I will be made possible through the provision of additional staff and increased efficiency in the use of facilities for scheduled activities as well as for informal, unorganized participation. The present participation in Women's Intramurals, and participation in the men's program in Intramural and Recreational Sports is shown in Figures V and VI, Appendices E and F. The expanded program during Phase I is shown in Figure VII, Appendix G.

It should be noted that the proposed programs shown in Figure VII indicate goals for expansion of the present program for both Phase I and Phase II. The program must be developed insofar as possible in Phase I, realizing that there are facilities limitations. On the other hand, during Phase I preparation should be made by student managers and staff leadership to expand the program as indicated when additional facilities become available in 1965. Notable factors in the program expansion during Phase I include:

a. The initiation of a full-time women's intramural program with a broad range of activities and more opportunities for participation.

b. The inclusion of many activities heretofore not provided such as: archery, outing activities of various types, exercise rooms, sports clubs, special events, dance, and special family activities.

c. The expansion of the range of competitive and recreational activities provided for undergraduates, graduates, faculty and staff.

d. The broadening and extension of the corecreational program, with closer cooperation and planning between programs planned for men, women, faculty and staff.

e. Increased opportunity for individuals to participate in activities on an informal or unorganized basis.

f. Initiation of a procedure for evaluation and research in program operation for study of existing programs, discovering new interests and needs for students and faculty, and planning new programs to meet the changing situation on the Urbana-Champaign campus.

The Phase I program, as listed, is the fundamental base for the expanded program. Activities of special interest to undergraduates, faculty and staff may be developed more completely as they become evident, and as soon as staff, finances, and physical facilities will allow.

3. Areas and Facilities (Phase I). Much has already been pointed out previously in this report regarding the needs for expanding and developing both indoor and outdoor areas and facilities for physical activities (see par. IV, A, 2, p. 8.) Every effort should be made to make optimum use of the total amount of space now available. Specifically, effort should be made to:

a. Improve, remodel and develop existing gymnasiums, fields, and other space for intramural activities. Approaches such as lighting of outdoor fields and tennis courts, developing multiple use of parking and mall areas, providing corecreational facilities to increase the use of areas, and improve areas that could be used for competitive as well as informal or unorganized play.

b. Coordinate present scheduling and use of facilities through the new Office of the Manager of Facilities, College of Physical Education.

c. Initiate a system for policing gymnasiums to insure that non-university personnel would not occupy space reserved for students, staff and faculty.

d. Develop opportunities for participation by lending of sports equipment during times when areas are supervised. The availability of nets, rackets, balls and similar equipment will encourage unorganized participation which heretofore has been relatively limited.

The preliminary plans for the Women's Gymnasium wings, the English Building remodeling, the Intramural Corecreation Building should be finalized in detail so that facilities for the expanded intramural program will be ready for use by September, 1965, or sooner.

4. Finances, Phase I. The present annual budget for the Men's Intramural and Recreational Program is approximately \$25,000; the annual budget for the Women's Intramural Program is \$500. Obviously, these funds are inadequate and the resultant program limitations have been pointed out.

The recommended operating budget for the first year of Phase I is based upon previous experiences, sound professional standards recommended by the National Conference on Intramural Sports for College Men and Women, 1955, and upon estimates of specific needs on the Urbana-Champaign Campus.

Table A, p, 14, includes the summary of the major categories of the budget of \$93,682.76 for the first year of Phase I, September, 1962, to September, 1963. Appendix H includes work sheets showing detail of the budget. Necessarily the budget for the first year includes new equipment and supplies that are incident to the initiation of the new Division. Certain categories of the recommended budget warrant special comment:

a. Adequate funds are provided for professional staff. This has been one of the most serious deficiencies of the previous operations.

b. Graduate assistants, appointed to work in the Division, should provide capable, enthusiastic leadership; this opportunity would also encourage young men and women to undertake advanced study and help provide experienced professional leaders in the field of Intramural Activities.

c. The office of the Division of Intramural Activities must be completely refurnished since no present equipment of either the men's or women's office staff will be retained for further use by the new Division. (See Appendix H, Equipment, office).

d. Under Equipment and Expenses (see Appendix H), new sports equipment and supplies for women are recommended, since women's intramurals now have none of this material; also, replacement as well as additional equipment and supplies for the men's program and the corecreation program are recommended to supplement the limited materials now available. These materials will make possible the lending of substantially more equipment and will greatly increase the opportunities for participation, particularly in the unorganized, informal types of activities.

e. Wages. (see Appendix H). Important in this category is the recommendation for part-time supervisors. These paid individuals (students) will staff the various gymnasiums, pools, and playing fields; they will work directly under professional staff personnel in a program providing leadership and increased opportunities for individuals and groups to participate in activities of their own choice. These student leaders will be carefully selected for their special abilities and will be carefully oriented in an in-service staff training program which will prepare them to act as pool guards, officials, and facilities supervisors.

Funds are also included in wages to provide personnel for towel and equipment lending services at the various gymnasiums, a much-needed service heretofore not available during the evenings, week-ends and similar periods.

The recommended budget, we feel, is consistent with the needs of the Urbana-Champaign Campus. The funds should be provided from the general university budget. The program of the Division of Intramural Activities should be generally free and without fees to eligible students, faculty and staff.

5. Public Relations, Phase I. It is recommended that a careful program of public information be planned when the new Division of Intramural Activities is initiated. The purpose of this plan is twofold:

a. To inform students about the transfer of the operation from the Athletic Association to the College of Physical Education, and to enlist, through regular channels, suggestions and student participation in planning and developing the program.

TABLE A
DIVISION OF INTRAMURAL ACTIVITIES
SUMMARY OF RECOMMENDED BUDGET
Phase I, 1962-63

<u>Name</u>	<u>Tenure</u>	<u>% Time</u>	<u>Proposed Amount</u>
Director of Intramural Activities Professor of Physical Education	Y	100	\$ 10,000.00
Program Supervisor Woman Instructor, Intramurals	A	100	7,000.00
Program Supervisor Man Instructor, Intramurals	A	100	7,000.00
1.00 FTE Assistants	E		4,000.00
Nonacademic Salaries			10,184.00
Wages			30,318.19
Expense			11,148.18
Equipment			<u>14,031.64</u>
	TOTAL		\$93,682.01

b. To inform all university personnel of the expanded program and the particular opportunities available for both group and individual competitive participation, and the increased opportunities available for various types of informal, unorganized participation.

D. Phase II, September, 1965.

It will be the aim of the Division of Intramural Activities at the beginning of Phase II first to meet the need now existing for additional physical recreation type space for both competitive, informal and unorganized play, and secondly, to meet the need for expanding the intramural program because of the anticipated increase in enrollment.

1. Administration. The Phase I pattern of administration can be expanded to meet personnel and operational needs in initiating Phase II. Figure IV, Appendix D, shows the structure of the administrative organization that appears most advantageous to adopt when increased facilities become available. Three major changes from Phase I are significant:

a. One additional full-time Program Supervisor (male or female) is recommended. The major responsibility of this staff member, along with student managers, would be to develop the informal corecreational program and to plan, develop, and create opportunities for various types of informal, unorganized play which could be increased with availability of additional facilities. This would allow more time for the men's and women's Supervisors and their respective assistants and student managers to concentrate on the development of organized, scheduled, competitive play; the men's and women's supervisors would jointly conduct the competitive program in corecreational activities.

b. A $\frac{1}{2}$ FTE would be made available to help the Supervisor of the Informal and Recreational program, and one additional $\frac{1}{2}$ FTE would be assigned to the expanded operation of Men's competitive program.

c. An additional clerk-stenographer would be required for the expanded program; additional part-time personnel would be added to provide supervision and services necessary to operate the added areas and facilities.

2. Program, Phase II. Increased enrollment beginning in 1965 will require further expansion of the competitive as well as the informal, unorganized types of programs. The general program pattern developed during Phase I will have been tested, and evaluation and research used to discover the best approaches to meet new needs and to discover ways to obtain maximum use of facilities which by that time will have become available. Figure VII, Appendix G, indicates the proposed base from which Women's, Men's and Corecreational programs can be developed. Greater emphasis can be placed upon the unorganized, informal program since more space will be available for these types of activities.

3. Areas and Facilities, Phase II. It is recommended that the following facilities be made available by September, 1965.

a. The new Intramural Corecreational Building, including the proposed new Natatorium. The purpose, general facilities, site criteria, and other details regarding this building is included in this report. (See Prospectus--Intramural Corecreation Building, pp. 18-26.

b. The remodeling of physical education facilities for women in English Building. (This should be done as soon as possible).

c. The addition of the two new wings to the Women's Gymnasium, to include a swimming pool, additional gymnasium and other space.

d. The development of sports fields, tennis courts, an outdoor winter sports area, a pitch-and-putt golf course and other intramural outdoor facilities on the present site of the 9-hole golf course. Also, relocation of the varsity baseball diamond should be considered to provide more competitive intramural and free play space at Illinois Field on the north end of the campus.

e. Physical facilities such as exercise rooms, game rooms and specially designed outdoor areas should be developed in and around residence halls and family housing units. These areas, properly organized and supervised, can broaden the opportunities for small group and individual unorganized, informal play so necessary in heavy concentrations of student population.

The above mentioned increases in physical facilities are now needed. It is recommended they be provided as soon as possible, and not later than September, 1965. The space is needed not only to meet peak loads in the intramural program, but to handle the increasing demand for space in regular physical education classes. This latter item is particularly crucial in space for the women's program.

4. Finances, Phase II. It is recommended that fiscal operations of the Division be carefully studied during Phase I to finalize and up-date the estimate made for operation during the first year of Phase II.

Table B, p. 17, is a summary of the estimated budget for the first year of Phase II, September, 1965, to September, 1966. This assumes that the new facilities previously mentioned are realized. Included in Table B are the budget figures, showing an increase of \$62,229+in the first year of Phase II over the estimated budget for the first year of Phase I. Some comparison of these budgets is logical, since the first year of Phase II will also be a year of expansion and new equipment, supplies and similar expenses would be required.

Detail of the recommended budget for Phase II, showing specific increases over the Phase I budget are shown in Figure VIII, Appendix I. Significant needs are indicated to include the following:

a. Salary increases to full-time personnel.

b. The increase in office personnel by one clerk-stenographer.

c. Estimated increases in wages, expense for equipment, and general supplies to be needed when the new Intramural Building and women's facilities are built. Note should also be made that these estimates assume expense of operating the natatorium as part of the Intramural Building.

TABLE B

DIVISION OF INTRAMURAL ACTIVITIES
SUMMARY, RECOMMENDED BUDGETS, PHASE I, PHASE II

Name	Tenure	% Time	1962 Phase I	1965 Phase II
Director of Intramural Activities Professor of Physical Education	Y	100	\$10,000.00	\$11,500.00
Program Supervisor Woman Instructor	A	100	7,000.00	7,750.00
Program Supervisor Man Instructor	A	100	7,000.00	7,750.00
Program Supervisor Man or Woman Instructor	A	100	-----	7,000.00
FTE	E	100	4,000.00	6,000.00
Nonacademic Salaries			10,184.00	14,676.00
Wages			30,318.19	59,555.69
Expense			11,148.18	16,148.18
Equipment			<u>14,031.64</u>	<u>25,531.64</u>
TOTAL			\$93,682.01	\$155,911.51

NOTE: The items Expense and Equipment during the initial years of Phase I and Phase II are considerably higher than they would be for subsequent years when only replacement and fewer new supplies and equipment would be needed. Thus, the total operating budget for each of the years 1963-64 and 1964-65 would be approximately \$82,000; likewise the first year after the initial year of Phase II (1966-67), the operating budget would be approximately \$135,000.

V. P R O S P E C T U S
O F T H E
U N I V E R S I T Y O F I L L I N O I S
I N T R A M U R A L C O R E C R E A T I O N B U I L D I N G

- A. Purpose and Function
- B. Types of Space
- C. General Planning Considerations

A. Purpose and Function.

1. The purposes of the proposed building are:

- a. To provide a variety of indoor sports and exercise areas, including general gymnasiums for team sports, and specially designed space for wrestling, fencing, handball, squash, and other sports.
- b. To provide physical recreation facilities for such activities as dance, general exercise, games, roller skating and other appropriate physical activities.
- c. To provide special facilities such as a solarium and steam room, locker and shower rooms, offices, lounge area and other service facilities to enable the most efficient functioning of the Division of Intramural Activities in each of its several areas of responsibility.
- d. To provide these facilities so arranged as to serve efficiently both men and women, with areas for men or women only, for faculty and staff only, and for general corecreational activities for various groups.
- e. To provide opportunities for individuals and groups to engage in both competitive, scheduled sports activities as well as a wide range of informal, unorganized sports, exercise and dance activities.

2. Function. These needs and areas of responsibility may be categorized according to function as follows:

a. Primary use, campus recreation (physical activity--type, indoors).

- (1) Undergraduate students--men and women.
- (2) Graduate students--men and women.
- (3) Faculty and staff--men and women and families.

b. General services.

- (1) Administration, Division of Intramural Activities.
- (2) Teaching (laboratory classes in physical education).
- (3) General campus services.

Serve as central control area for the activities of the Division of Intramural Sports.

Serve as dressing and central control area for outdoor sports in adjacent sports fields and facilities.

- (4) Research in intramural and physical recreation activities.

B. Types of Space

- 1. Activity and service space in the building should be specially designed so that portions of it may be used at times by women only or by men only. Most of the building should be designed for use by men or women, or for corecreational use, and allow flexibility in the use of all facilities in the building by men or women, as demand for services and sound programming indicates.

Utilizing these design principles, Tables C, D and E (see following pages) indicate the types and amounts of space recommended for the Intramural Corecreation Building. A summary of the net play space and necessary service space is as follows:

	Total Square Feet
Space for Women-----	16,575 sq. ft.
Space for Men-----	22,125 sq. ft.
Space for men or women, or for corecreation-----	90,790 sq. ft.
Total net play area-----	129,490 sq. ft.
Additional 40% of net space, to be used for lockers, showers, storage, offices, etc.-----	51,796 sq. ft.
Total estimated building space-----	181,286 sq. ft.

Note should be made that these figures include the previously recommended natatorium and an adjacent outdoor pool, with deck space.

- 2. Service areas in the building are estimated to require additional space amounting to 40 per cent of the total net square feet of play space.
 - a. This includes such space as locker, shower, towel and drying rooms, storage space, hallways and similar areas.
 - b. It also includes space for offices, meeting rooms, lounge space and areas as generally recommended in Table F, p. 24.

TABLE C

GENERAL FACILITIES FOR WOMEN
INTRAMURAL CORECREATION BUILDING

Facility	Dimensions	Total Sq. Ft.	Ceiling Height	Equipment and Activity Courts or Areas
Gymnasium	90' x 120'	10,800	22'	2 basketball 6 badminton (doubles) 3 volleyball 2 tennis Seating capacity, 200 (roll-away bleachers)
Gymnasium (all-purpose)	50' x 75'	3,750	12'	Fencing, ballet, rhythms, gymnastics, dance
Exercise Room	25' x 40'	1,000	12'	General exercise room, undergraduates and graduate students
Sun Room	20' x 20'	400	12'	Violet Ray Lamp
Faculty Exercise Room	20' x 20'	400	12'	Faculty exercise and fitness room
Steam Bath	15' x 15'	225	12'	Steam bath, access to sun room, running track and outside patio for sun bathing
TOTAL SQUARE FEET		16,575		

TABLE D

GENERAL FACILITIES FOR MEN
INTRAMURAL CORECREATION BUILDING

Facility	Dimensions	Total Sq. Ft.	Ceiling Height	Equipment and Activity Courts and Areas
Gymnasium	90' x 120'	10,800	22'	2 basketball 6 badminton 4 volleyball 2 tennis Seating capacity, 200 (roll-away bleachers)
Combat Room	40' x 80'	3,200	12'	Wrestling, judo, hand to hand combat
General Exercise Room	30' x 50'	1,500	12'	Pulley weights, stall bars, mats, exercise machines, benches, etc.
Weight Training	30' x 50'	1,500	12'	Weights for weight training
Weight Lifting	30' x 30'	900	12'	Competitive weight lifting platform
Accessories	20' x 30'	600	12'	Accessories for all weight and exercise rooms
Faculty				
Exercise Room	50' x 60'	3,000		Total faculty unit 5150
Steam Room	15' x 15'	225		Shower room 10'x15'
Solarium	20' x 20'	400		Locker Room 30'x50' (cap. 100)
				Access to indoor track and to outside patio for sun bathing
TOTAL SQUARE FEET		22,125		

TABLE E
GENERAL FACILITIES FOR CORECREATION, MEN AND/OR WOMEN
INTRAMURAL CORECREATION BUILDING

Facility	Dimensions	Total Sq. Ft.	Ceiling Height (men)	Equipment and Activity Courts or' Areas
Gymnasium	130'x150'	19,500	26'	4 basketball 10 badminton (doubles) 6 volleyball 3 tennis (Seating capacity 300)
Running Track and Circuit Training	14' wide around gym 14' high	6,500 (estimated)	12'	Running track, exercise machines, apparatus, circuit training
Gymnasium (rough floor)	60' x 110'	6,600	22'	1 basketball 3 badminton 2 volleyball 6 shooting hoops (basketball) 1 roller rink floor
Informal Dance Room	40' x 50'	2,000	12'	Square, folk, social dance, informal music and listening room
Riflry, archery, fencing	75' x 75'	5,625	14'	Archery, indoor (12 targets, 24 persons), pistol, riflry, fencing space
Game Room	35' x 95'	3,325	12'	Table tennis, shuffle- board, darts, and a general active games area
Golf Cage	20' x 70'	1,400	12'	Golf tees for 6 persons
Natatorium (Indoor pool)	Pool-7100 sq.ft. Diving-1600sq.ft. Deck-6140 sq.ft. Seating-7000sq.ft.	21,840	High	Seating capacity 2500; 1 beginner's pool 1 main pool 1 diving pool
Handball (16 courts)	20'x40'x20' Regulation	12,800	22'	Handball, paddleball
Squash (6 courts)	Regulation	3,700	22'	Squash
Outdoor Pool Water Deck	60' x 75'	4,500 3,000		General outdoor swimming and sun bathing, adjacent to indoor natatorium with coordinated use of indoor outdoor areas & facilities
TOTAL SQUARE FEET		90,790		

TABLE F

SUGGESTED OFFICES, CONFERENCE ROOMS AND LOUNGE SPACE
INTRAMURAL CORECREATION BUILDING

Director of Intramural Activities-----	665 sq. ft.
Professor of Intramurals-----	150 sq. ft.
Secretaries, stenographers (3)-----	240 sq. ft.
Reception-----	100 sq. ft.
Files, Storage-----	175 sq. ft.
Program supervisors, instructors, Intramurals (3) (85 sq.ft. ea.)-----	255 sq. ft.
Graduate Assistants, 1½ FTE (70 sq.ft.ea.½ FTE)-----	210 sq. ft.
Conference, Seminar, Club meeting rooms, or Classrooms (2) 20'x30' ea. (600 sq.ft.ea.)(Capacity 30 ea.)-----	1200 sq. ft.
Student Manager's Conference Rooms (2) 16' x 20' (320 sq. ft. ea.)(Capacity 12 ea.)-----	1280 sq. ft.
Amphitheatre - type meeting room - classroom 30' x 40' (capacity 150) For large gatherings and meetings-----	1200 sq. ft.
Lobby-Lounge Reception area 30' x 35'-----	1050 sq. ft.

THE UNITED STATES OF AMERICA
DEPARTMENT OF THE INTERIOR

UNITED STATES GEOLOGICAL SURVEY

WATER RESOURCES DIVISION

REPORT OF THE DIRECTOR

FOR THE YEAR 1917

BY THE DIRECTOR

WATER RESOURCES DIVISION

UNITED STATES GEOLOGICAL SURVEY

WASHINGTON, D. C.

1918

UNITED STATES GEOLOGICAL SURVEY

WATER RESOURCES DIVISION

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WASHINGTON, D. C.

3. General Planning Considerations

- a. The above recommendations are a base for planning further detail in the development of the Intramural Corecreation Building plan. In determining final content, design, and location of the building, existing recreation facilities and those needed to meet long-range needs on the Urbana-Champaign Campus should be considered.
- b. The desirability of space on the roof of the building for sun bathing, lounging, dancing and game areas should not be overlooked.
- c. The following are site criteria to be considered in the location of the building:
 - (1) A-type space (fringe area), but mainly a C-type space service area.

The building, particularly if the natatorium is a part of the structure, must be located on a site considered to be at least fringe-area A-type space to meet the needs of (a) men students for physical education classes in swimming, (b) women's needs for recreational use (not too far from living quarters, class areas, and general student life, and (c) space for varsity swimming meets.

- (2) The building should serve as a recreational sports facility for both men and women.
- (3) Adequate parking for participants should be provided. It is expected that many students would use cars to get to the building.
- (4) Sports fields, tennis courts and outdoor sports facilities, including the outdoor pool, should be adjacent to the building.
- (5) The building should be located on the campus or city bus line.
- (6) The building site should be one which is consistent with immediate as well as long-range needs as indicated in the basic campus master plan.

INTRAMURAL CORECREATION BUILDING

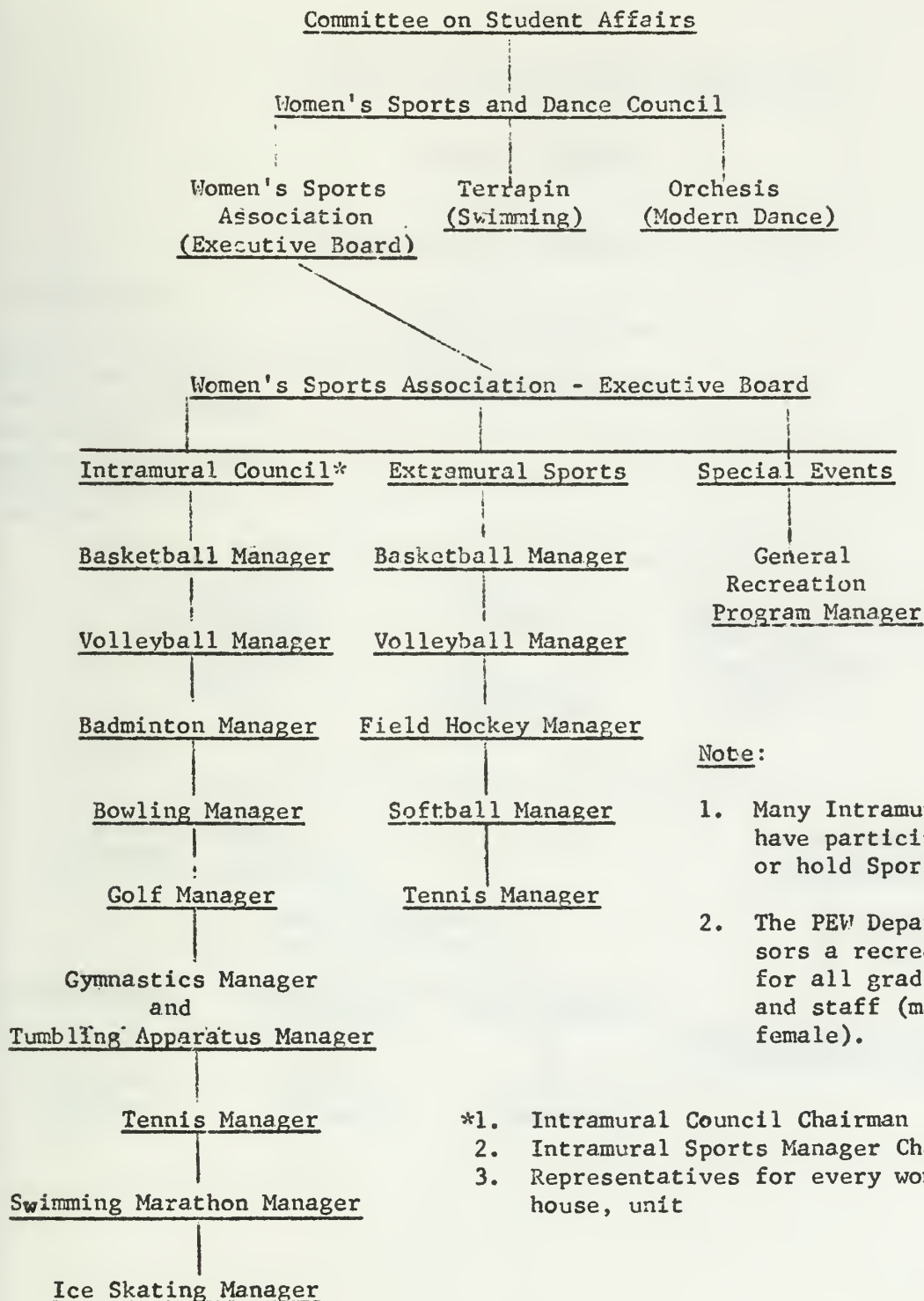
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APPENDICES

APPENDIX A

Figure I
Current Organization, Women's Intramurals, 1961



Note:

1. Many Intramural activities have participants attend or hold Sportsdays.
2. The PEW Department sponsors a recreation program for all graduate students and staff (male and female).

- *1. Intramural Council Chairman
 2. Intramural Sports Manager Chairman
 3. Representatives for every women's house, unit

APPENDIX B

FIGURE II
CURRENT ORGANIZATION, INTRAMURAL AND RECREATIONAL SPORTS (MEN) 1961

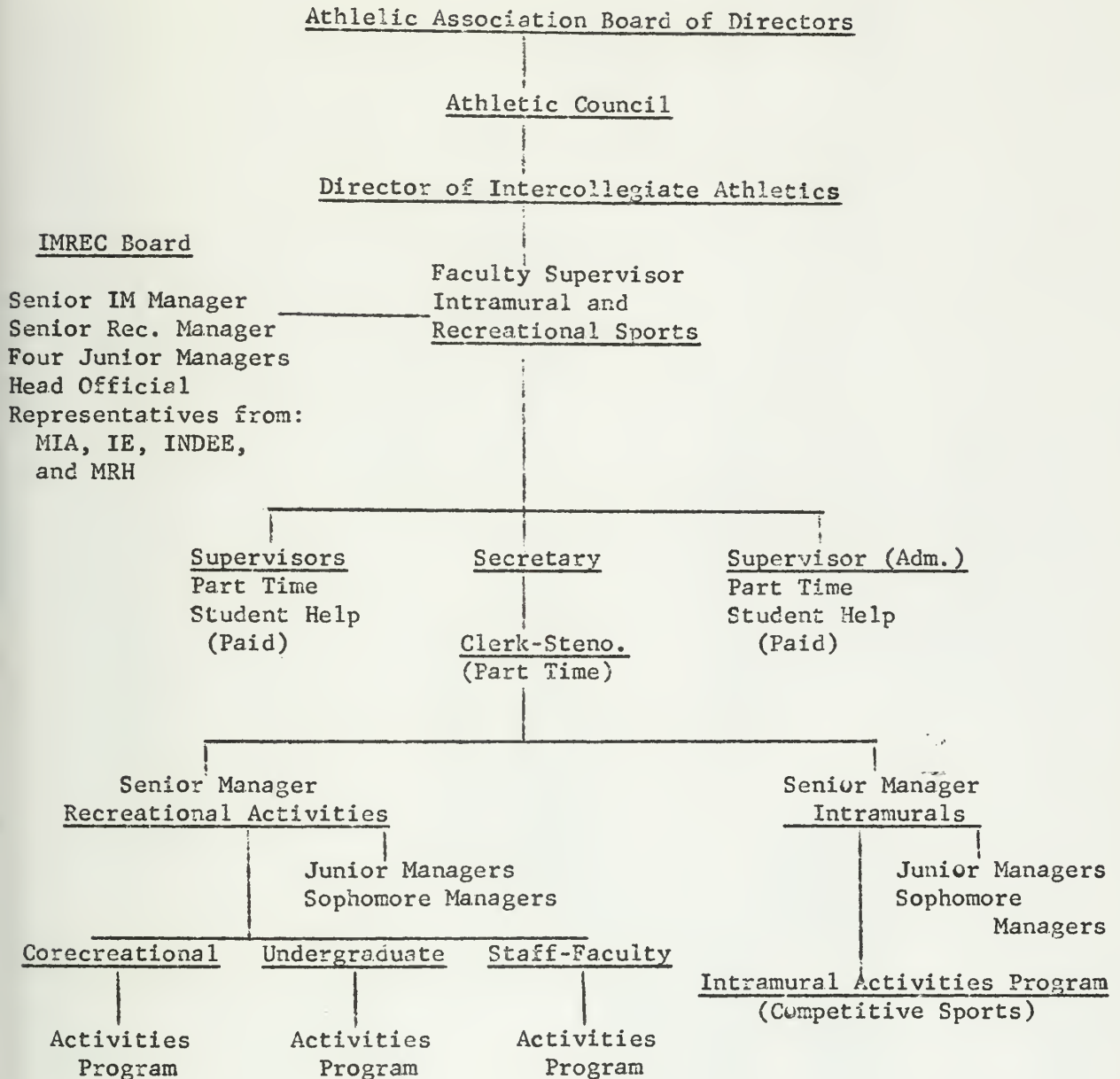




Figure III
PROPOSED ADMINISTRATIVE ORGANIZATION
DIVISION OF INTRAMURAL ACTIVITIES

Phase I - September, 1962 - September 1965

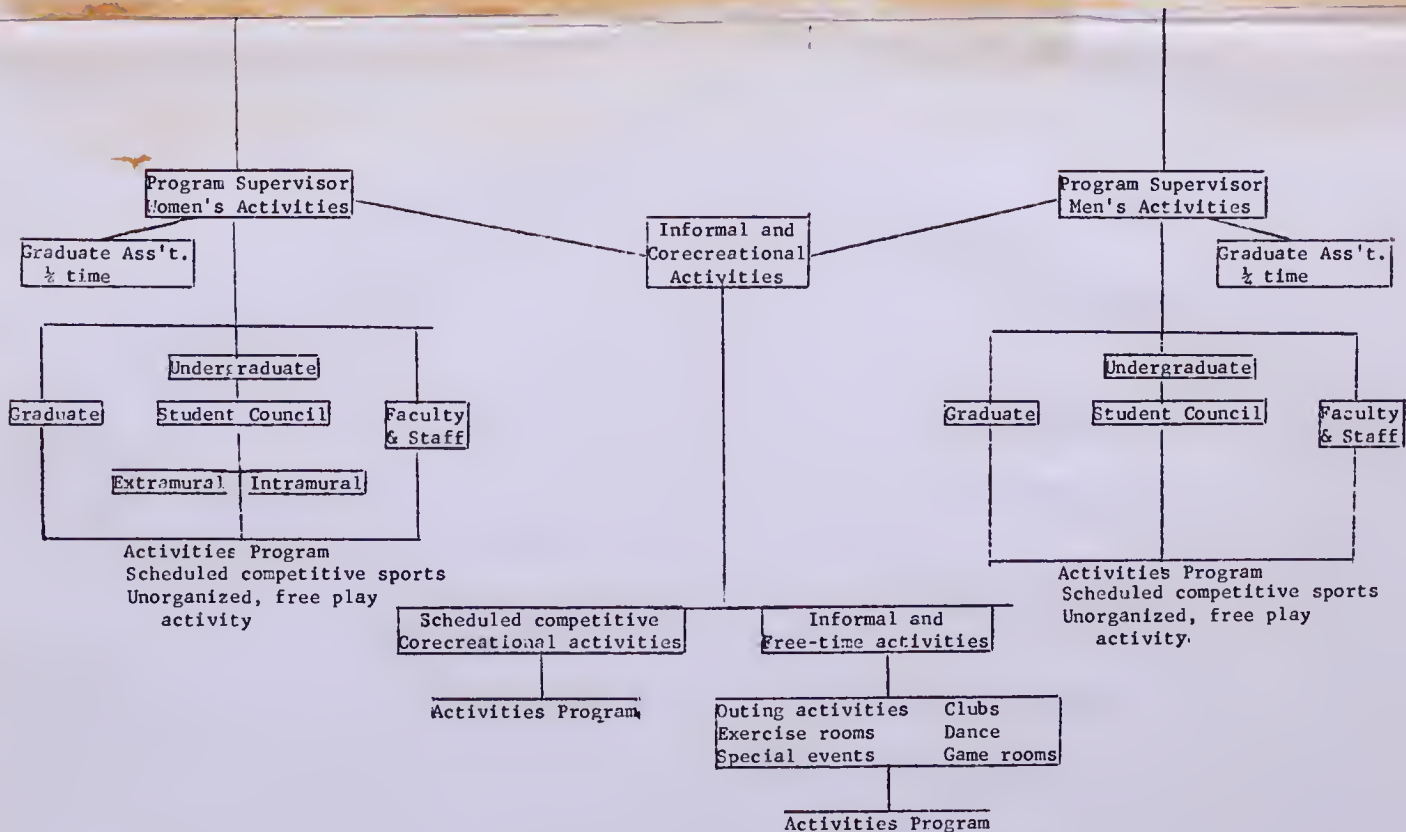
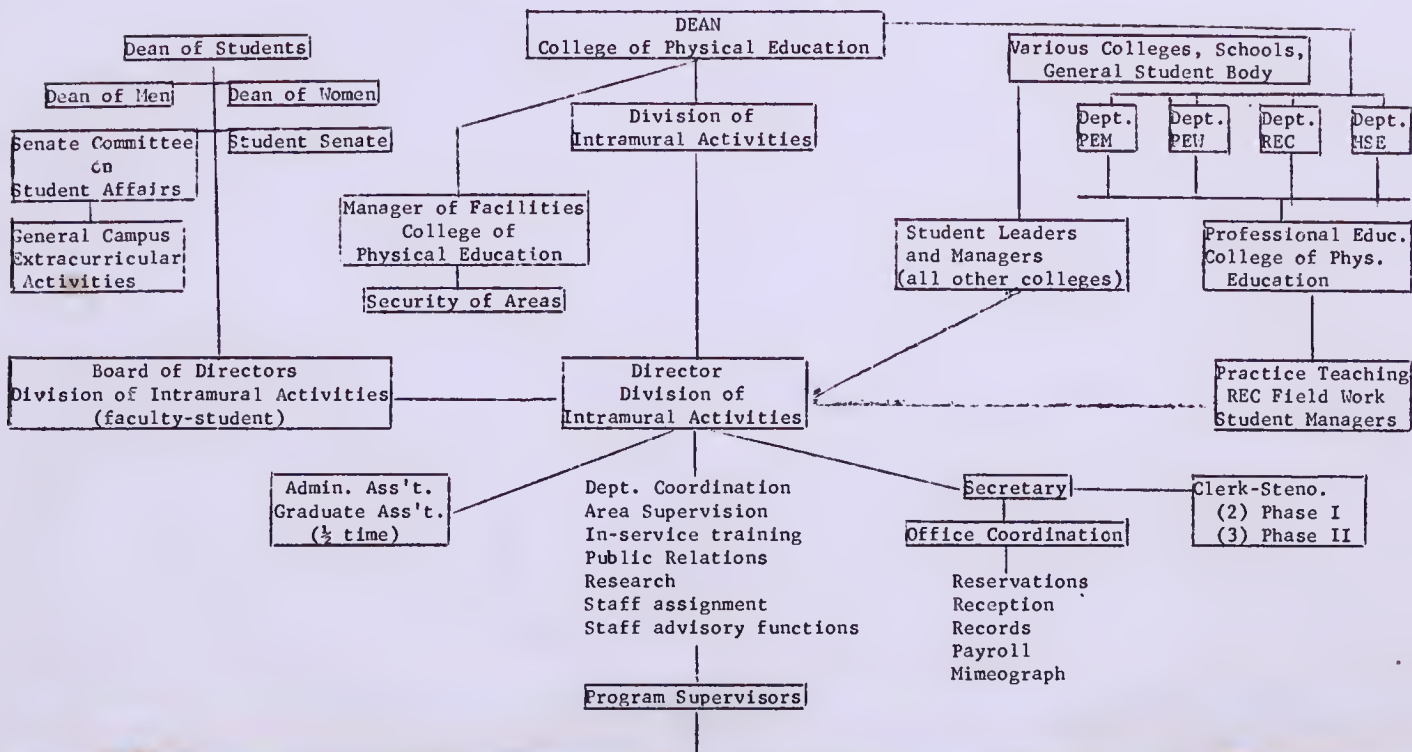
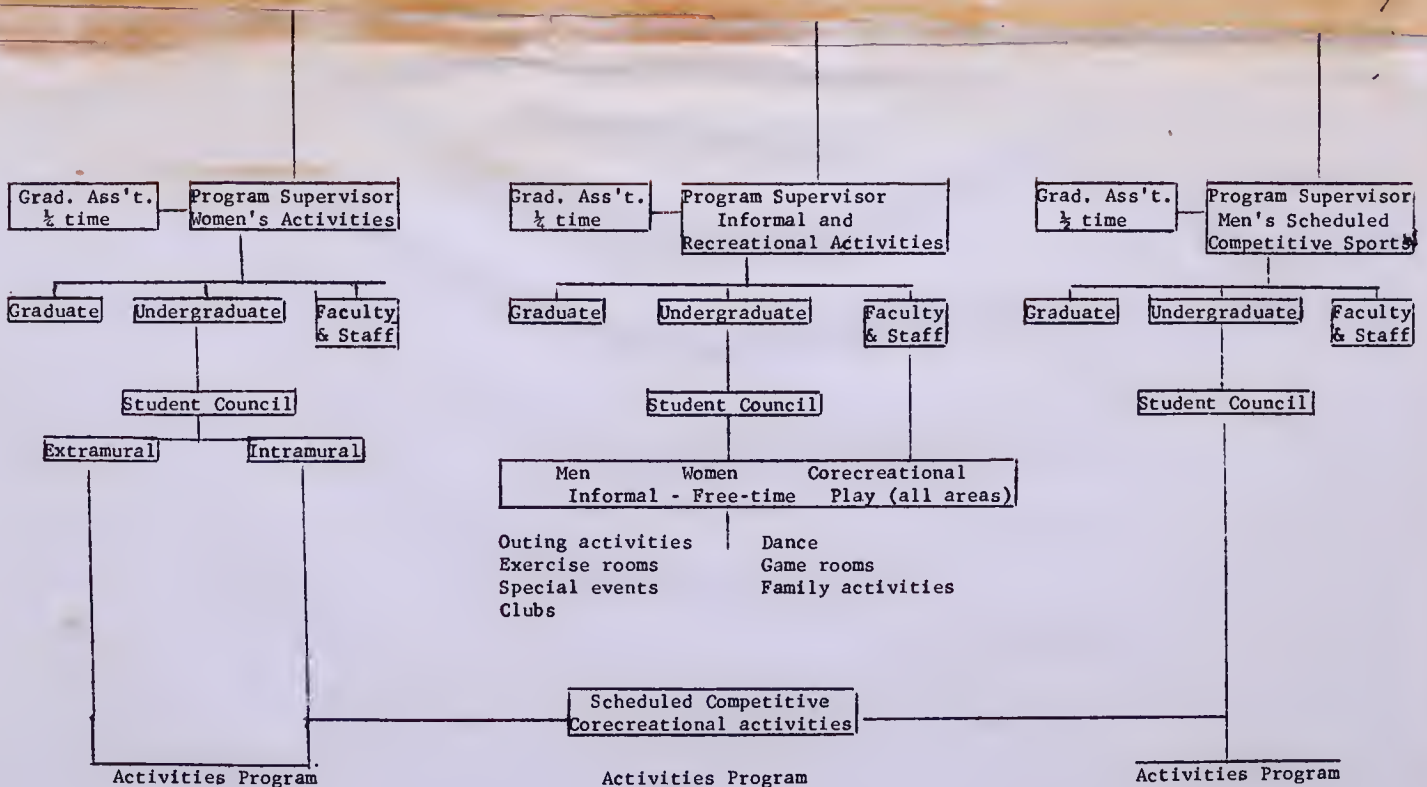
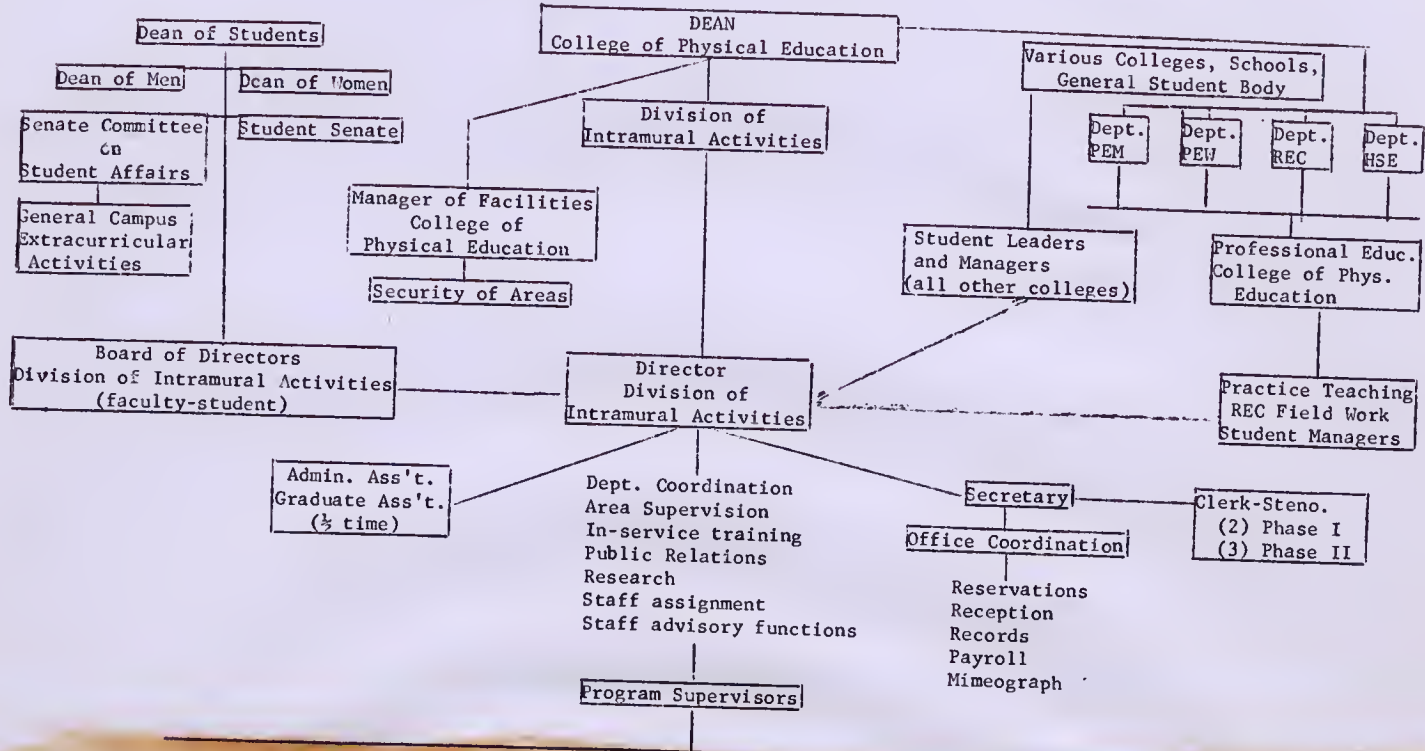
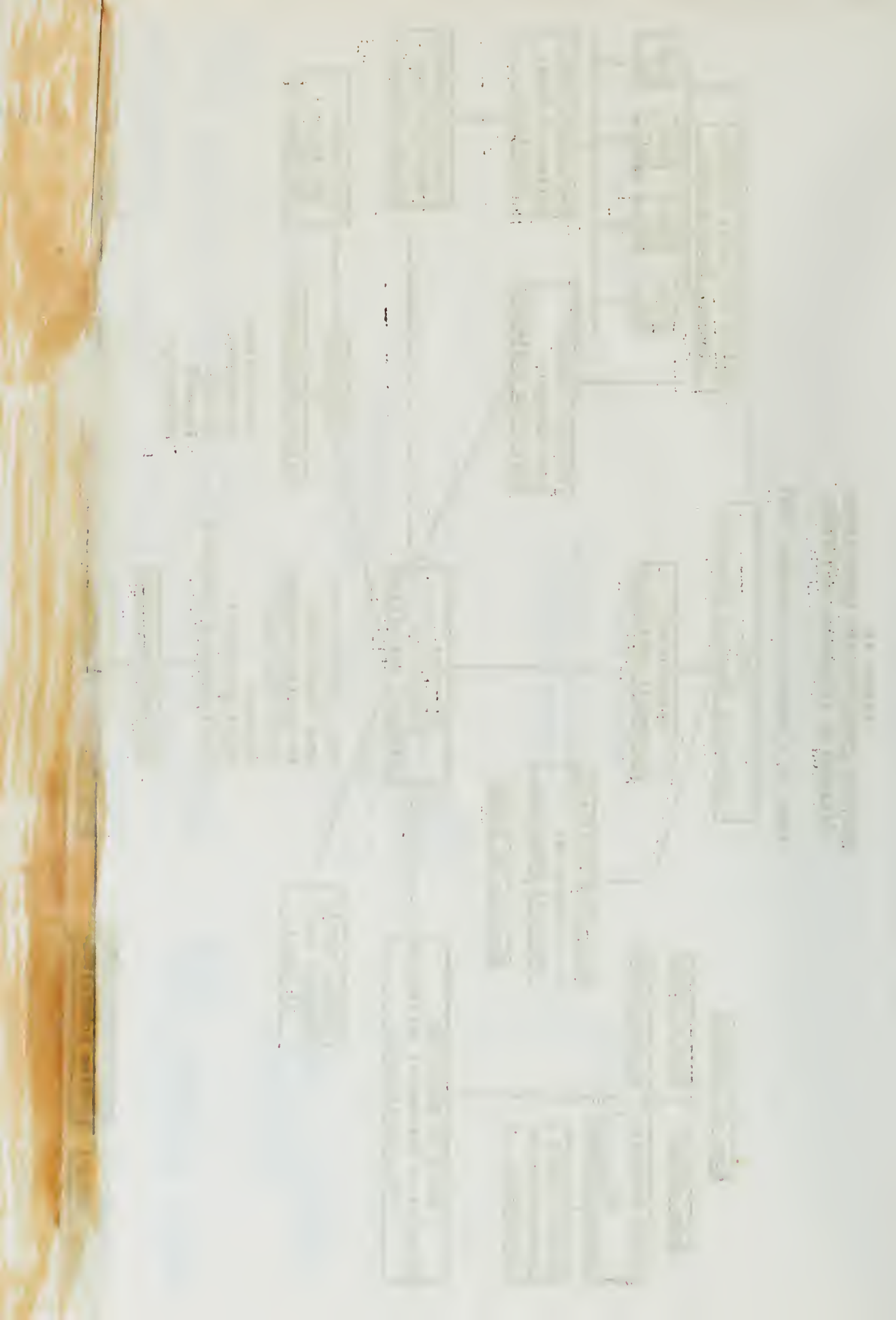


Figure IV
PROPOSED ADMINISTRATIVE ORGANIZATION
DIVISION OF INTRAMURAL ACTIVITIES

Phase II - Beginning September 1965





APPENDIX E

FIGURE V
CURRENT INTRAMURAL PROGRAM, WOMEN'S PARTICIPATION, 1960-1961

<u>Activities</u>	<u>Sportsdays</u>	<u>Date of Sessions</u>	<u>No. of Meetings Per Week</u>	<u>Length of Meetings (Hours)</u>	<u>No. of Registered Participants</u>
A. Intramural					
Badminton	1	Sept.-May	1	3	35
Basketball	0	Sept.-Dec.	2	3	230
Bowling	1 (teleg)	Sept.-Dec.	1	2	36
Field Hockey	2	Sept.-Nov.	3	1½	50
Golf	1	Mar.-May	1	2	8
Gymnastics, Tumbling & Apparatus	0	Sept.-May	1	3	40
Ice Skating	0	Feb.-April	1	2	15
Modern Dance	0	Sept.-May	1	3	50
Recreation (Informal)	0	Sept.-May	1	3	20
Softball	2	Mar.-May	3	1½	50
Swimming	0	Feb.-April	5	2	20
Tennis	0	Mar.-May	2	1½	291
Volleyball	0	Feb.-Mar	2	3	
B. Extramural					
Basketball	3	Nov.-Feb.	2	3	55
Tennis	3	Mar.-May	2	1½	12
Volleyball	3	Feb.-April	2	3	34
C. Graduate Recreation (Corecreational)					
	0	Sept.-May	1	3	60

RECREATIONAL SWIMMING

ENGLISH BUILDING

FIRST SEMESTER

1961-1962

WOMEN ONLY

Wed.	6:00 - 6:50 p.m.
Wed. Thurs.	9:00 -10:00 p.m.
Fri.	7:30 - 9:30 p.m.
Sat. & Sun.	3:00 - 5:00 p.m.

Pool is closed during vacation periods. A special schedule will be posted during examination periods.

Recreational use of the pool is reserved for:

- Students registered in the University, undergraduate and graduate;
- Faculty (academic and non-academic) and members of allied services;
- *Wives (of students, faculty, and members of allied services); see fees
- Certain other authorized persons (visitors who have paid the appropriate fee; visitors sponsored by a University department or extension service).

Fees for use of the pool are:

- *Wives of students, of faculty, of non-academic faculty, and members of allied services: per semester \$6.00

Visitors:

- (individual) per semester \$12.00
- (special group) per hour 3.00

(This fee is paid by the department of extension sponsoring the group. Apply to 117 Women's Gymnasium or 116 English Building for the form titled "Request for Special Group Use of English Building Swimming Pool")

Splash Parties - check with Coordinator on arrangements.

- To secure a visitor's permit for recreational swimming, English Building Pool, apply at 117 Women's Gymnasium or 116 English Building.
- Fees are paid to the Cashier, Business Office, 100b Administration Building after checking in at windows 14 or 15, 100b Administration Building.
- Be prepared to show your identification or fee receipt slip to attendant, 12a English Building.
- For Women Only Swims, suits provided must be worn. Towels are provided. Cap and clogs must be provided by the swimmer.
- Pool regulations must be read and observed.

Marjorie Harris, Coordinator
English Building Pool

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APPENDIX F

FIGURE VI
CURRENT INTRAMURAL AND CORECREATIONAL SPORTS PROGRAM PARTICIPATION, 1960-1961

Scheduled Competitive Activities, Men's Program

Corecreational			Faculty-Staff		Recreational		Competitive Intramural Sports	
Sport	Teams	Indiv.	Sport	Teams	Indiv.	Sport	Teams	Indiv.
<u>Fall</u>	Archery	11	Badminton	2	Pledge Touch	Touch		
	Volleyball	94	Volleyball	21	Football	Football	106	
	Turkey Run	29			Golf	Tennis		402
					Basketball	Badminton		413
						Swimming		437
<u>Winter</u>	Bowling	37	Handball	3	Pledge	Wrestling		211
			Basketball	24	Basketball	Water Polo	36	
					J. V.	Indoor Track		575
					Basketball	Basketball	139	
						Handball		208
						Table Tennis		625
<u>Spring</u>	Life Saving	68	Golf	11	Pledge	Bowling	66	
	Softball	66	Softball	18	Softball	Softball	106	
	Tennis	13	Tennis	6	Tennis	Horseshoes		278
	Badminton	15			Soccer	Golf		182
					Scuba Diving	Outdoor Track		408
<u>Summer</u>			Softball	6	Softball			
			Tennis		Tennis			

APPENDIX F (Cont'd.)

UNIVERSITY OF ILLINOIS ATHLETIC ASSOCIATION
DIVISION OF INTRAMURAL AND RECREATIONAL SPORTS
205 Huff Gym

1961-62 RECREATIONAL SCHEDULE FOR SWIMMING POOLS AND GYMNASIUMS

University recreational facilities are available ONLY to students, staff, employees, and tutors with permits, during the hours listed below.

Rules and Regulations regarding Swimming Pools:

1. Bathing caps MUST be worn by both men and women.
2. Soap showers, without suits, MUST be taken before entering the pool.
3. Swimming Rules posted in the pool MUST be observed.
4. Women will use dressing facilities in Room 112A, Huff Gym.

HUFF GYMNASIUM

Men Only:

Monday through Friday	3:40 - 6:00 p.m.* 7:30 - 9:30 p.m.
Saturday	1:00 - 6:00 p.m.*
Saturday (New time this year)	7:30 - 9:30 p.m.
Sunday	2:00 - 5:00 p.m.

HUFF SWIMMING POOL

Men Only

Monday - Wednesday - Friday	3:40 - 6:00 p.m.*
Tuesday - Thursday	4:00 - 6:00 p.m.*
Saturday	2:00 - 5:00 p.m.*

Co-Recreational:

Monday through Saturday	7:30 - 9:30 p.m.
Sunday	2:00 - 5:00 p.m.

MEN'S OLD GYMNASIUM

Men Only:**

Monday through Friday	4:40 - 6:00 p.m. 7:30 - 9:30 p.m.
Saturday	2:00 - 5:00 p.m.

MEN'S OLD GYMNASIUM POOL**

Men Only:**

Monday - Wednesday - Friday	4:40 - 6:00 p.m.
Tuesday - Thursday	5:00 - 6:00 p.m.
Saturday	2:00 - 5:00 p.m.
Monday - Friday	7:30 - 9:30 p.m.

Please note that starting with this new 1961-62 schedule, we are opening Huff Gym and Huff Gym Pool on Saturday night, 7:30 - 9:30 p.m.

These periods available only when Varsity teams are not practicing. Scheduled University activities take precedence over this program. **Due to a lack of proper facilities in the Men's Old Gym, Co-Recreational programs are not available.

A. B. KLINGEL
Supervisor: Intramural
and Recreational Sports



APPENDIX G
 FIGURE VII
 PROPOSED EXPANSION, DIVISION OF INTRAMURAL
 ACTIVITIES PROGRAM,
 PHASE I II

Activity	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66
Baseball	100	100	100	100	100	100
Basketball	100	100	100	100	100	100
Football	100	100	100	100	100	100
Golf	100	100	100	100	100	100
Ice Hockey	100	100	100	100	100	100
Swimming	100	100	100	100	100	100
Tennis	100	100	100	100	100	100
Volleyball	100	100	100	100	100	100
Wrestling	100	100	100	100	100	100
Boxing	100	100	100	100	100	100
Weightlifting	100	100	100	100	100	100
Track & Field	100	100	100	100	100	100
Cycling	100	100	100	100	100	100
Rowing	100	100	100	100	100	100
Canoing	100	100	100	100	100	100
Archery	100	100	100	100	100	100
Shooting	100	100	100	100	100	100
Fencing	100	100	100	100	100	100
Judo	100	100	100	100	100	100
Sambo	100	100	100	100	100	100
Table Tennis	100	100	100	100	100	100
Badminton	100	100	100	100	100	100
Squash	100	100	100	100	100	100
Rugby	100	100	100	100	100	100
Hockey	100	100	100	100	100	100
Handball	100	100	100	100	100	100
Water Polo	100	100	100	100	100	100
Field Hockey	100	100	100	100	100	100
Netball	100	100	100	100	100	100
Cricket	100	100	100	100	100	100
Baseball	100	100	100	100	100	100
Basketball	100	100	100	100	100	100
Football	100	100	100	100	100	100
Golf	100	100	100	100	100	100
Ice Hockey	100	100	100	100	100	100
Swimming	100	100	100	100	100	100
Tennis	100	100	100	100	100	100
Volleyball	100	100	100	100	100	100
Wrestling	100	100	100	100	100	100
Boxing	100	100	100	100	100	100
Weightlifting	100	100	100	100	100	100
Track & Field	100	100	100	100	100	100
Cycling	100	100	100	100	100	100
Rowing	100	100	100	100	100	100
Canoing	100	100	100	100	100	100
Archery	100	100	100	100	100	100
Shooting	100	100	100	100	100	100
Fencing	100	100	100	100	100	100
Judo	100	100	100	100	100	100
Sambo	100	100	100	100	100	100
Table Tennis	100	100	100	100	100	100
Badminton	100	100	100	100	100	100
Squash	100	100	100	100	100	100
Rugby	100	100	100	100	100	100
Hockey	100	100	100	100	100	100
Handball	100	100	100	100	100	100
Water Polo	100	100	100	100	100	100
Field Hockey	100	100	100	100	100	100
Netball	100	100	100	100	100	100
Cricket	100	100	100	100	100	100

ROLLER SKATING

Yes

Yes

Yes

Yes

Yes

SCUBA DIVING

Yes

Yes

Yes

Yes

Yes

SELF-DEFENSE

Yes

Yes (Judo)

NO

NO

Yes

NO

SHUFFLEBOARD

Yes

Yes

Yes

Yes

Yes

SKIING

Yes

Yes

NO

Yes

Yes

SOFTBALL

Yes

Yes

Yes

Yes

Yes

Yes

SOCCER

Yes

NO

Yes

Yes

SPEEDBALL

Yes

Yes

NO

Yes

Yes

SQUASH

Yes

Yes

Yes

Yes

Yes

STUNTS & TUMBLING

Yes

Yes

Yes

Yes

SUN BATHING

Yes

Yes

NO

Yes

Yes

Yes

SWIMMING

Yes

Yes

Yes

Yes

Yes

Yes

TABLE TENNIS

Yes

Yes

Yes

Yes

Yes

TENNIS

Yes

Yes

NO

Yes

Yes

Yes

TOBOGANNING

Yes

Yes

NO

Yes

Yes

Yes

TOUCH FOOTBALL

Yes

NO

NO

NO

NO

Yes

TRACK & FIELD

Yes

Yes

Yes

Yes

TRAP SHOOTING

Yes

Yes

Yes

Yes

Yes

TRAMPOLINE

Yes

Yes

Yes

Yes

Yes

VOLLEYBALL

Yes

Yes

Yes

Yes

Yes

Yes

WATER POLO

Yes

NO

NO

NO

Yes

Yes

Note:

1. Chart denotes examples of activities which may be offered.

2. Clubs may be formed as interest warrants.

3. Special Events will be offered.
Example: All Sportsday; Family Sports Night; Fishing Derby; Graduate
Fun Night; Picnics; Pioneering; Splash Parties; Turkey Run.

4. Key:

*

women only

x

men only

as the need arises

*x

men and women separately

APPENDIX G
FIGURE VII
PROPOSED EXPANSION, DIVISION OF INTRAMURAL
ACTIVITIES PROGRAM,
PHASE I, II
(Men, Women, Corecreational Undergraduate,
Graduate, Faculty, Staff, Families)

Activities	Undergraduate & Graduate					
	Male	Female		Corec.	Faculty	Informal
		Intramural	Extramural			
APPARATUS	Yes	Yes	Yes	Yes	Yes	Yes
ARCHERY	Yes	Yes	Yes	Yes	Yes	Yes
ARCHERY GOLF	Yes	Yes	---	Yes	Yes	Yes
BADMINTON	Yes	Yes	Yes	Yes	Yes	Yes
BAIT & FLY CASTING	Yes	Yes	---	Yes	Yes	Yes
BASKETBALL	Yes	Yes	Yes	NO	Yes	Yes*x
BASKET SHOOTING	Yes	Yes	---	Yes	Yes	Yes
BICYCLING	Yes	Yes	---	Yes	Yes	Yes
BOATING	Yes	Yes	---	Yes	Yes	Yes
BOWLING	Yes	Yes	Yes	Yes	Yes	Yes
CAMPING	Yes	Yes	---	Yes	Yes	Yes
CANOEING	Yes	Yes	---	Yes	Yes	Yes
CROSS COUNTRY	Yes	NO	NO	NO	NO	Yes x
DANCE						
FOLK & SQUARE	---	---	---	Yes	Yes	Yes
MODERN	---	Yes	Yes	Yes	Yes	Yes
SOCIAL	---	---	---			
DECK TENNIS	Yes	Yes	---	Yes	---	Yes
EQUITATION	Yes	Yes	---	Yes	Yes	Yes
EXERCISE ROOM	Yes	Yes	NO	NO	Yes	Yes*x
FENCING	Yes	Yes	Yes	Yes	Yes	Yes
FIELD HOCKEY	---	Yes	Yes	NO	NO	Yes*x
FISHING	Yes	Yes	---	Yes	Yes	Yes
FLICKERBALL	Yes	NO	NO	NO	---	Yes x
GAMES ROOM	Yes	Yes	NO	Yes	Yes	Yes
GOLF	Yes	Yes	Yes	Yes	Yes	Yes
GYMNASTICS	Yes	Yes	Yes	Yes	Yes	Yes
HANDBALL	Yes	Yes	---	Yes	Yes	Yes
HIKING	Yes	Yes	---	Yes	Yes	Yes
HORSESHOES	Yes	Yes	---	Yes	Yes	Yes
ICE HOCKEY	Yes	NO	NO	NO	Yes	Yes x
ICE SKATING	Yes	Yes	---	Yes	Yes	Yes
LACROSSE	---	Yes	Yes	NO	NO	Yes*x
OUTINGS	Yes	Yes	---	Yes	Yes	Yes
PADDLE TENNIS	Yes	Yes	---	Yes	Yes	Yes
PISTOL	Yes	Yes	---	Yes	Yes	Yes
RIFLRY	Yes	Yes	---	Yes	Yes	Yes

THE NATIONAL BUREAU OF STANDARDS OFFICE OF THE CHIEF OF BUREAU WASHINGTON, D. C. DEPARTMENT OF COMMERCE BUREAU OF STANDARDS OFFICE OF THE CHIEF OF BUREAU WASHINGTON, D. C. DEPARTMENT OF COMMERCE

1907	1908	1909	1910	1911	1912	1913	1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924	1925	1926	1927	1928	1929	1930	1931	1932	1933	1934	1935	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	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APPENDIX H

SUMMARY DETAIL OF BUDGET, PHASE I

September 1962 - September 1963

(See Table A, p. 14)

Nonacademic Salaries.....	\$10,184.00
Wages.....	30,318.94
Expenses.....	11,143.18
Equipment.....	14,031.64

APPENDIX H (Cont'd.)

Nonacademic Salaries

Secretary-----	\$4,600.00
Clerk Stenographer-----	3,400.00
Janitors (12 hrs. per wk., 52 wks., @ \$3.50 per hour - for cleaning up after special activities)-----	2,184.00
TOTAL, Nonacademic Salaries-----	\$10,184.00

Wages (Summary)

Clerk Stenographer (1) hourly basis-----	\$3,200.00
Supervisors, student help, women (see attached summary)-----	5,062.50
Supervisors, student help, men (see attached summary)-----	7,341.25
Officials-----	5,114.44
Towel and equipment service	
1-Old Gym, 40 hrs. per wk. 48 wks. @ \$1.25 per hr. (1920 hrs.)-----	2,400.00
1-Huff Gym, 40 hrs. per wk. 48 wks. @ \$1.25 per hr. (1920 hrs.)-----	2,400.00
1-Women's Gym, 40 hrs. per wk 48 wks. @ \$1.25 per hr. (1920 hrs.)-----	2,400.00
1-English Bldg. Gym 40 hrs. per wk. 48 wks. @ \$1.25 per hr. (1920 hrs.)--	2,400.00
TOTAL, Towel and Equipment Service-----	9,600.00
GRAND TOTAL, Wages-----	\$30,318.19

APPENDIX-H - WAGES (Cont'd.)
DIVISION OF INTRAMURAL ACTIVITIES
PERSONNEL BUDGET, GENERAL SUPERVISORS
(STUDENT HELP, WOMEN)

<u>Station</u>	<u>No. of Personnel</u>	<u>Average Hours Per Week</u>	<u>No. of Weeks</u>	<u>Total Hours</u>	<u>Average Rate</u>	<u>Total Cost</u>
A. Semester I, II						
Women's Gymnasium	1	26	35	910	\$1.25	\$1137.50
North Room	1	6	35	210	1.25	262.50
Room 11	1	6	35	210	1.25	262.50
English Building	2	9	35	315	1.25	787.50
Pool (English Building)	1	10	35	350	1.25	437.50
Field Hockey Field						
Softball Field	1	15	24	360	1.25	450.00
B. Vacations and Summers						
Women's Gymnasium	3	30	12	360	1.25	1,350.00
Pool (English Building)	1	25	12	300	1.25	375.00
						<u>\$5,062.50</u>

APPENDIX H - Wages (Cont'd.)

DIVISION OF INTRAMURAL ACTIVITIES WAGES, OFFICIALS, MEN'S SPORTS

<u>Sport</u>	<u>No. of Officials Available</u>	<u>No. of Games</u>	<u>Aver. Rate</u>	<u>No. of Officials Per Game</u>	<u>Amount</u>
Touch Football	47	290	2.00	3	\$1,740.00
Rec. Basketball	27	333	1.55	2	1,032.30
Water Polo	31	56	1.55	1	187.83
Wrestling	2	52 hrs	2.00	2	104.00
Indoor Track	2	4½ hrs	2.50	1	23.25
		5½ hrs	1.50	1	
Outdoor Track	2	5 hrs	2.50	1	25.25
		8½ hrs	1.50	1	
Soccer	2	44	1.50	1	77.41
			1.35	1	
Softball (Playoffs)	3	8	1.75	3	14.00
J.V. Basketball	37	491	1.40	2	1,375.40
Scuba Diving	1	33 hrs	2.00	1	66.00
Senior Life Saving	2	52 hrs	2.00	2	104.00
Estimated expenses Expanded Program		200	1.55	1	310.00
Summer Program Officials		100	1.55	As Needed	<u>155.00</u>
				TOTAL	\$5,114.44

TABLE I
Summary of the results of the
analysis of the data obtained from the
analysis of the data obtained from the
analysis of the data obtained from the

Year	Number of cases	Number of deaths	Number of survivors	Number of cured	Number of relapsed
1950	10	5	5	5	0
1951	15	8	7	7	0
1952	20	10	10	10	0
1953	25	12	13	13	0
1954	30	15	15	15	0
1955	35	18	17	17	0
1956	40	20	20	20	0
1957	45	22	23	23	0
1958	50	25	25	25	0
1959	55	28	27	27	0
1960	60	30	30	30	0
1961	65	32	33	33	0
1962	70	35	35	35	0
1963	75	38	37	37	0
1964	80	40	40	40	0
1965	85	42	43	43	0
1966	90	45	45	45	0
1967	95	48	47	47	0
1968	100	50	50	50	0
1969	105	52	53	53	0
1970	110	55	55	55	0
1971	115	58	57	57	0
1972	120	60	60	60	0
1973	125	62	63	63	0
1974	130	65	65	65	0
1975	135	68	67	67	0
1976	140	70	70	70	0
1977	145	72	73	73	0
1978	150	75	75	75	0
1979	155	78	77	77	0
1980	160	80	80	80	0
1981	165	82	83	83	0
1982	170	85	85	85	0
1983	175	88	87	87	0
1984	180	90	90	90	0
1985	185	92	93	93	0
1986	190	95	95	95	0
1987	195	98	97	97	0
1988	200	100	100	100	0
1989	205	102	103	103	0
1990	210	105	105	105	0
1991	215	108	107	107	0
1992	220	110	110	110	0
1993	225	112	113	113	0
1994	230	115	115	115	0
1995	235	118	117	117	0
1996	240	120	120	120	0
1997	245	122	123	123	0
1998	250	125	125	125	0
1999	255	128	127	127	0
2000	260	130	130	130	0
2001	265	132	133	133	0
2002	270	135	135	135	0
2003	275	138	137	137	0
2004	280	140	140	140	0
2005	285	142	143	143	0
2006	290	145	145	145	0
2007	295	148	147	147	0
2008	300	150	150	150	0
2009	305	152	153	153	0
2010	310	155	155	155	0
2011	315	158	157	157	0
2012	320	160	160	160	0
2013	325	162	163	163	0
2014	330	165	165	165	0
2015	335	168	167	167	0
2016	340	170	170	170	0
2017	345	172	173	173	0
2018	350	175	175	175	0
2019	355	178	177	177	0
2020	360	180	180	180	0
2021	365	182	183	183	0
2022	370	185	185	185	0
2023	375	188	187	187	0
2024	380	190	190	190	0
2025	385	192	193	193	0
2026	390	195	195	195	0
2027	395	198	197	197	0
2028	400	200	200	200	0
2029	405	202	203	203	0
2030	410	205	205	205	0
2031	415	208	207	207	0
2032	420	210	210	210	0
2033	425	212	213	213	0
2034	430	215	215	215	0
2035	435	218	217	217	0
2036	440	220	220	220	0
2037	445	222	223	223	0
2038	450	225	225	225	0
2039	455	228	227	227	0
2040	460	230	230	230	0
2041	465	232	233	233	0
2042	470	235	235	235	0
2043	475	238	237	237	0
2044	480	240	240	240	0
2045	485	242	243	243	0
2046	490	245	245	245	0
2047	495	248	247	247	0
2048	500	250	250	250	0
2049	505	252	253	253	0
2050	510	255	255	255	0
2051	515	258	257	257	0
2052	520	260	260	260	0
2053	525	262	263	263	0
2054	530	265	265	265	0
2055	535	268	267	267	0
2056	540	270	270	270	0
2057	545	272	273	273	0
2058	550	275	275	275	0
2059	555	278	277	277	0
2060	560	280	280	280	0
2061	565	282	283	283	0
2062	570	285	285	285	0
2063	575	288	287	287	0
2064	580	290	290	290	0
2065	585	292	293	293	0
2066	590	295	295	295	0
2067	595	298	297	297	0
2068	600	300	300	300	0
2069	605	302	303	303	0
2070	610	305	305	305	0
2071	615	308	307	307	0
2072	620	310	310	310	0
2073	625	312	313	313	0
2074	630	315	315	315	0
2075	635	318	317	317	0
2076	640	320	320	320	0
2077	645	322	323	323	0
2078	650	325	325	325	0
2079	655	328	327	327	0
2080	660	330	330	330	0
2081	665	332	333	333	0
2082	670	335	335	335	0
2083	675	338	337	337	0
2084	680	340	340	340	0
2085	685	342	343	343	0
2086	690	345	345	345	0
2087	695	348	347	347	0
2088	700	350	350	350	0
2089	705	352	353	353	0
2090	710	355	355	355	0
2091	715	358	357	357	0
2092	720	360	360	360	0
2093	725	362	363	363	0
2094	730	365	365	365	0
2095	735	368	367	367	0
2096	740	370	370	370	0
2097	745	372	373	373	0
2098	750	375	375	375	0
2099	755	378	377	377	0
2100	760	380	380	380	0

APPENDIX H - Wages (Cont'd.)

DIVISION OF INTRAMURAL SPORTS
PERSONNEL BUDGET, GENERAL SUPERVISORS
(Student Help, Men)

<u>Station</u>	<u>Hours I Semester</u>	<u>Hours II Semester</u>	<u>Hours Summer</u>	<u>Grand Total Hours</u>	<u>Average Rate Per.Hr.</u>	<u>Amount</u>
Huff Gym 100	375	3375	510	1260	\$1.25	\$1,575.00
Huff Gym 302	138	138	---	276	1.25	345.00
Huff Pool (Day)	428	384	144	956	1.25	1,195.00
(Night)	217	174	96	487	1.25	608.75
Stadium	145	164	---	309	1.25	386.25
Men's Old Gym	375	375	510	1,260	1.25	1,575.00
O.G. Pool (Day)	167	144	144	455	1.25	568.75
(Night)	174	146	196	416	1.25	520.00
Huff Fields	74	126	35	235	1.25	293.75
Stadium Fields	<u>58</u>	<u>126</u>	<u>35</u>	<u>219</u>	<u>1.25</u>	<u>273.75</u>
	2,151	2,152	1,670	5,873	\$12.50	\$7,341.25

APPENDIX H (Cont'd.)

Expenses

Office expenses:

Stationery-----	\$200.00
Printing (new handbook)-----	600.00
Stamps-----	200.00
Telephone and telegraph-----	400.00
Dues and subscriptions-----	100.00
Office Supplies-----	<u>2,000.00</u>

Total, Office Expenses-----\$3,500.00

Sports supplies, women (none available now):

Basketballs (18 - \$16.06 ea.)-----	\$289.08
Basketball nets (12 - \$2.50 ea.)-----	30.00
Volleyball (36 - \$10.00 ea.)-----	360.00
Volleyball nets (8 - \$13.45 ea.)-----	107.60
Badminton birds (3 doz. - \$3.60/doz.)--	10.80
Badminton nets (6 - \$6.07 ea.)-----	36.42
Softballs (1 doz. - \$20/doz.)-----	20.00
Tennis balls (12 doz. - \$8.25/doz.)----	99.00
Table tennis balls (6 doz. - \$.90/doz.)	5.40
Voit playground balls (24 - \$2.00 ea.)-	48.00
Golf balls (10 doz. - \$7.50/doz.)-----	75.00
Golf tees (100 - \$.75/100)-----	.75
Miscellaneous-----	<u>66.13</u>

Total, Sports Supplies, Women--\$1,148.18

Sports supplies, men:

Balls, nets, and similar supplies to
supplement present supplies

Total, Sports Supplies, Men----\$1,500.00

Awards

Total, Awards-----\$3,000.00

Travel

Professional Conferences-----	\$ 200.00
Extramural travel expenses (women)----	<u>1,800.00</u>

Total, Travel-----\$2,000.00

GRAND TOTAL, Expenses-----\$11,148.18

APPENDIX H (Cont'd.)

Equipment:

Office:

Typewriter (new - 1 - \$350)-----	\$ 350.00
Typewriter (used - 2 - \$90 ea.)-----	180.00
Typist chairs (3 - \$20.25 ea.)-----	60.75
Swivel chairs (3 - \$32.85 ea.)-----	98.55
Straight back chairs (16 - \$17.99 ea.)	287.84
Desk lamp (3 - \$18 ea.)-----	54.00
Bookcase (3 - \$32.00 ea.)-----	96.00
File cabinets (5 - \$73 ea.)-----	365.00
Tables (30"x60" - 8 - \$61.49 ea.)-----	491.92
Desk (Exec. metal - 30"x60" - 3 - \$98.30 ea.)-----	294.90
Desk (30"x45" - 4 - \$96.30 ea.)-----	385.20
Typist desk (60"x45" - 2 - \$117.58 ea.)	235.16
Adding machine (1 - \$300)-----	<u>300.00</u>

Total Office Equipment-----\$3,199.32

Sports equipment, women:

Racket presses

Badminton (18 - \$1.30 ea.)-----\$ 23.40

Tennis (1 doz. - \$14.40/doz.)----- 14.40

Eye glass guards (12 - \$1.76 ea.)----- 21.12

Golf clubs

Irons - Putter - 3-5-7-9 (12 -
\$42 set)----- 504.00

Woods - 2-3-4 (12 ea. - \$34.50 set) 414.00

Field Hockey

Sticks (60 - \$9.00 ea.)----- 540.00

Skin guards (40 - \$2.10/pr)----- 84.00

Balls (12 - \$4.00 ea.)----- 48.00

Goalie pads (6 - \$11.25/pr)----- 67.50

Fencing

Foils (24 - \$4.20 ea.)----- 100.80

Masks (24 - \$5.90 ea.)----- 141.60

Jackets (24 - \$8.00 ea.)----- 192.00

Tips (100 - \$.05 ea.)----- 5.00

Tank suits (100 - \$2.60 ea.)----- 260.00

Towels (50 doz. - \$7.97/doz.)----- 398.50

Equipment Closet or Cabinet (6-\$50 ea.)300.00

Softball bats (12 - \$2.50 ea.)----- 30.00

Softball chest protector (4 - \$9.00ea.) 36.00

Softball masks (4 - \$3.45 ea.)----- 13.80

Softball skin guards (4 - \$10.00 ea.)-- 40.00

Softball gloves (36 - \$7.45 ea.)----- 268.20

Softball bases (16 - \$15.00 ea.)----- 240.00

Softball pitcher's box (4 - \$11.00 ea.) 44.00

Rackets

Badminton (18 - \$11.00 ea.)----- 198.00

Tennis (12 - \$12.00 ea.)----- 144.00

Table Tennis paddles (32 - \$2.25 ea.)- 72.00

Victrola (Rek-O-Kut - 1 - \$350)----- 350.00

Stop watches (5 - \$13.00 ea.)----- 65.00

Timers (5 - \$19.00 ea.)----- 95.00

APPENDIX H (Cont'd.)

Sports equipment, women, cont'd.:

Whistles (1 doz. - \$1.00 ea.)-----	\$ 12.00
Pinnies (6 doz. - \$13.00/doz.)-----	78.00
Horns (4 - \$3.50 ea.)-----	14.00
Dudley locks (100 - \$2.08 ea.)-----	208.00
Master keys for locks (.50 ea.)-----	50.00
Records (65 - \$4.00 ea. approx)-----	260.00

Total, Women's sports equipment----\$5,332.32

Sports equipment, men (replacement)

Assorted sports equipment for loan to
students for informal play
(Similar to list of women's equipment)
Present equipment replacement and new
equipment-----5,500.00

Total, Sports equipment, Men-----\$5,500.00

GRAND TOTAL, Equipment-----\$14,031.64

FIGURE VIIIb
SUMMARY BREAKDOWN OF WAGES
PHASE II BUDGET

Station	Number of		Average Hours Per Wk.	Number of		Total Hours	Average Rate	Total Cost	Comments
	Personnel			Weeks					
New Pool, Women's Gym	1		30	47		1410	\$1.25	\$1,762.50	
New Wings, Women's Gym	2		6 hrs. each (12 hrs. total)	35		420	1.25	525.00	
Remodeled Facilities, English Building	1		6	35		210	1.25	262.50	
Pool, New Intramural Building (indoor)	1		35	50		1,750	1.25	2,187.50	Some varsity team use; Open during vacations
Pool, New Intramural Building (outdoor)	4 or as needed		60 hrs. each (240 hrs. total)	15		3,600	1.25	4,500.00	Also open during vacation for faculty and student use
Supervisors, Intramural Corecreation Building and other stations	As Needed	As Needed on Various Stations		47		10,500	1.25	13,125.00	General competitive and informal activities.
2 stations, women 1 faculty, 1 graduate 4 stations, men gymnasias, weight room rifle & archery range 1 station, men faculty exercise and steam room Outdoor fields Ice rink									
Towel and Supply Room Personnel	2		55 hrs. each (110 hrs. total)	50		5,500	1.25	6,875.00	Towel services; equipment lending service
TOTAL								<u>\$29,237.50</u>	

APPENDIX I
FIGURE VIII
DIVISION OF INTRAMURAL ACTIVITIES
DETAIL OF RECOMMENDED BUDGET INCREASES, PHASE II, SEPT. 1965 - SEPT. 1966
(See Table B, p. 17)

<u>Name</u>	<u>Tenure</u>	<u>% Time</u>	<u>Proposed Amount</u>
Program Supervisor Instructor	A	100	\$7,000.00
½ FTE General Supervisors	E		2,000.00
Nonacademic Salaries			4,492.00
Clerk-Stenographer (full time)-----\$3400			
Janitors, 6 hrs. per wk. 52 wks. @ \$3.50 per hr. for cleaning up after special activities----- 1092			
			<u>\$4492</u>
General salary increase, Director, Division of Intramural Activities and Program Supervisors, 1962-1965			3,000.00
Wages*			29,237.50
Expense			5,000.00
Office Expenses (general)---\$1500			
Sports Supplies----- 2500			
Men-----\$1500			
Women-----1000			
Awards (general increase)--- 1000			
			<u>\$5000</u>
Equipment			11,500.00
New Office equipment-----\$2500			
Sports equipment----- 9000			
Men-----\$6000			
Women----- 3000			
			<u>\$9000</u>
			<u>\$11500</u>
GRAND TOTAL, ADDITIONAL COSTS FIRST YEAR, PHASE II			<u>\$62,229.50</u>

*Total hours per week and rates per hour based generally on
Phase I operation.

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BP	2507	GREEN	BZ	2507	DARK GREEN
BU	2507	BLUE	BA	2507	TANGERINE
BY	2507	YELLOW	BB	2507	ROYAL BLUE
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